

City of Middletown
Finance & Government Operations Commission Agenda
Regular Meeting
Wednesday, January 30th @ 5:30 pm
in the Municipal Building Room 208

1. Minutes from January 2, 2019 meeting
2. Public Comments on the Agenda
3. Items submitted for discussion:
 - Health – Appropriation Request totaling \$10,000 for Part-Time Salaries & Wages for part time Administrative Secretary II/ Assistant Registrar of Vital Statistics; Appropriation Request totaling \$3000 for Overtime for sanitarians and code enforcement officers through June 30; Appropriation Request totaling \$6000 for Shelter Grant for long-term relocation costs for displaced Middletown residents
 - Youth Services – Appropriation Request totaling \$2400 for tuition reimbursement to department employee per UPSEU contract
 - Rec & Comm Svcs – Grant Confirmation totaling \$50,000 in local funds (via activity fee transfer) to support department activities, supplies, wages and bussing
 - Public Works – Appropriation Request totaling \$120,000 to cover unbudgeted costs for organic fertilizer applications to City recreation and athletic fields; Appropriation Request totaling \$223,834 for CNR purchases of vehicles, machines and attachments
 - CNR – review of City’s 5-year Capital Plan and draft Resolution
5. Reports
 - Transfer of Funds/BOE Transfers
 - General Fund Appropriations
 - City’s Investments
 - Tax Collection Recap Report (available at February meeting)
 - Professional Services Report
 - Monthly Expenditure Summary Report
 - Quarterly Reports – Arts & Culture and Senior Services checking accounts
6. Other

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TOWN CLERK
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The next regular meeting is **Wednesday, February 27, 2019 at 5:30 pm in Room 208**

If you require special accommodations for any meeting please call the ADA Coordinator/Senior Center at 860-638-4540 (voice) or 638-4812 (TDD/TTY) or the Town Clerk’s Office at 638-4910 at least ten (10) days prior to the scheduled meeting.