

Program Year 29
September 1, 2003 – August 31, 2004

c. a. p. e. r.
Consolidated Annual Performance Evaluation Report

City of Middletown, Connecticut

Department of Planning, Conservation & Development
Community Development Division

COVER PAGE

Consolidated Annual Performance Evaluation Report
Community Development Block Grant Program (only)

1. Program Year End:

8.31.04

2. Grant Number:

B-03-MC-09-0027

3. Name and Address of Grantee:

City of Middletown, Connecticut
Department of Planning, Conservation, and Development (DPCD)
Community Development Division
245 deKoven Drive
Middletown, CT 06457

4. Name and Address of DPCD Director:

William Warner, Director
Department of Planning, Conservation, and Development
245 deKoven Drive
Middletown, CT 06457

5. Name and Phone of Persons with Information:

Michiel J. Th. Wackers
Department of Planning, Conservation, and Development
Community Development Division
245 deKoven Drive
Middletown, CT 06457 Phone: 860.344.3425

6. Name and Phone of Person to Contact:

Michiel J. Th. Wackers
Department of Planning, Conservation, and Development
Community Development Division
245 deKoven Drive
Middletown, CT 06457 Phone: 860.344.3425

Department of Planning, Conservation, & Development
 Community Development Division

7. Have these Community Development Block Grant Funds been used:
- a. to meet the community development program objectives in the final statement for this program year? YES
 - b. exclusively to either benefit low and moderate income persons, aid in the prevention of slums and blight, or meet community development needs having particular urgency? YES
 - c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low and moderate income persons? YES

8. Were citizen comments about this report and/or the CDBG program received? If "yes," attach a summary. NO

9. Indicate how the CAPER was made available to the public:

- a. by printed notice: Published in the Hartford Courant and the Middletown Press on 11.01.2004
- b. other: Draft available 11.01.2004 at DPCD office, and so advertised per printed notice.

10. CERTIFICATION

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support prior to the start of the most recently completed CDBG program year; and the information stated herein, as well as any information provided in the companion documents submitted herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; U.S.C. 3729, 3802)

Typed name & title Authorized Official Representative	Signature	Date
Domenique S. Thornton, Mayor	_____	_____

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Section I Executive Summary

The City of Middletown is required to report annually to the U.S. Department of Housing and Urban Development (HUD) on project accomplishments funded through the Community Development Block Grant (CDBG). The Consolidated Annual Performance Evaluation Report (CAPER) is the mechanism the City makes its annual report.

City Residents can also use the CAPER to obtain useful and timely information on the goals and progress of housing and community development project activities underway and funded annually through these grants. It provides a general assessment of activities undertaken during the year in addressing priorities and strategies identified in the Program Year 2003-2004 Consolidated Plan, and specific information on individual project activities.

The CAPER is particularly useful for decision makers such as the Mayor and City Council members in establishing funding priorities and evaluating the success or failure of project activities. The CAPER narrative looks behind the projected goals into the “whys” when projects fail to meet the goals set forth in the annual Action Plans. This is particularly important in determining the City’s progress in keeping its Line of Credit fund balance below the HUD prescribed limit of 1.5 program years, by identifying projects that are slow-moving or infeasible given their time frame, overall management, and funding.

The CAPER report plays a useful role in providing useful information on project feasibility and overall progress to guide future funding decision-making. Whenever possible, terms are defined and background is provided on topics that may be unfamiliar to residents, and in some cases, to HUD.

The Community Development Block Grant provides a large share of housing, economic development, and public services funds for the City. The total Consolidated Plan budget for Program Year 2003-2004 was \$835,292.14, including entitlement, revolving funds and program income. The City’s funding is determined by a national formula used by HUD that takes into account poverty, housing affordability, age of housing, overcrowding, and other factors that indicate the need for such funds.

Purpose of the Executive Summary

The CAPER Executive Summary provides a brief overview of the relationship among priorities and strategies adopted through adoption of the 2000-2005 Consolidated Plan, and how they relate to individual project goals and accomplishments. The CAPER complements and reports upon the project activities and goals identified in the previous year’s annual Action Plan.

The City received approximately \$545,000.00 in its annual entitlement funding from the U.S. Department of Housing and Urban Development, for the Year 2003-2004. The City also had \$113,957.60 in program income, \$116,353.71 in reprogrammed funds, and \$59,980.83 in the revolving fund available for allocation. The city’s accomplishments in this period are described and organized in the CAPER according to the nine priorities and thirty-seven strategies established in the 2000-2005 Consolidated Plan. These priorities and strategies complement the HUD Primary Objective of development of viable communities, provision of decent housing and a suitable living environment, and expanding economic opportunities for persons of low- and moderate-income.

Table: Consolidated Plan Project Priorities and Strategies 2000-2005.

Consolidate Plan Priorities	Consolidated Plan Strategies
1) Priority Housing Needs	1) Support the redevelopment of downtown areas and the construction and/or conversion of alternative space into new rental housing units.
2) Neighborhood Revitalization	2) Continue to actively support the involvement of housing activities with the Human Relations staff to unilaterally and expeditiously deal with inquiries and complaints.
3) Priority Homeless Needs	3) Continue to support the Community Renewal Team’s Down Payment and Second Mortgage Assistance Loan Program to become homeowners and offer low interest loans and grants through Community Development Block Grant funds.
4) Priority Other Special Needs	4) Continue to support the newly developed Habitat for Humanity local affiliate.
5) Priority Non-Housing Community Development Needs	5) Continue to use the City’s Housing Rehabilitation Loan Program

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	which is targeted for owner and rental properties in order to eliminate code violations, abate the hazards of lead and increase energy conservation measures. The Program funds are generated from a revolving loan fund. The City promotes the program directly to owner occupants, investor owners and through non-profits who are providing affordable ownership opportunities.
6) Increasing Employment Opportunities through Economic Development	6) Continue to support the Christmas in April project with the objective of rehabilitating five (5) units per year with private funds, volunteers and donated materials for owner-occupied residents who are low-income, elderly or handicapped; and or needy non-profit facilities serving homeless and low income people.
7) Additional Economic Development	7) Support through the Middletown Housing Partnership owner/renter rehabilitation projects such as the currently proposed rehabilitation of properties in the Ferry/Green/Rapallo neighborhood and any resulting new acquisitions of construction by Nehemiah Housing Corporation and The Connection Fund, Inc. for the purpose of rehabilitation and limited equity opportunities such as the proposed artists' co-op in the Ferry and Green neighborhood.
8) Supportive Services	8) Support the inclusion and development of PILOTS and other scattered site supportive housing throughout Middletown as well as the existing supportive facilities run by Shepherd Home and Liberty Commons.
9) Public Facilities Improvements	9) Continue supporting case management services for the homeless at the Eddy Shelter, the Red Cross Shelter, Shepherd Home and St. Vincent DePaul soup kitchen.
	10) Following through on plans to rehabilitate historic industrial sites such as the North End Industrial Park and the Miller and Bridge Redevelopment area as well as remediate and rehabilitate the Remington Rand building as a business incubator to provide hundreds of new jobs in the North End.
	11) Create a high-tech center in the downtown area by pursuing a state IT zone designation, promoting the existing high-speed DSL Internet access and available space in upper stories of Main Street buildings and developing a loan program to modernize upper floor office space and encourage the private sector to develop a Class A "smart" office building in the Central Bus. Dist.
	12) Taking advantage of the existing cinema and many ethnic restaurants and plan for a 100 room hotel to rehabilitate the historic downtown commercial center both as an employment center and an evening entertainment district including a browser-friendly bookstore and related retail establishments.
	13) Reclaim former industrial sites on the riverfront as a mixed-use commercial/recreational area to include a marina while reinvigorating the residential neighborhoods on the 85-acre site and connecting all new development downtown.
	14) Continue efforts to attract business through the Enterprise Zone and Target Investment Community Incentives, and the local Tax and Business Incentive Ordinance.
	15) Continue to support and fund REINVEST loans program.
	16) Working with Northeast Utilities and Pratt & Whitney Aircraft, the City will address infrastructure needs including roads, combining water and sewer systems and river access for the Maromas parcel.
	17) Support job training programs such as Middlesex County Chamber of Commerce's Worker Preparation Program.
	18) Continue funding of JOBS Loan Program and marketing to industrial sectors.
	19) Continue supporting the successful Neighborhood Rebuilders Fund.
	20) Implement the Miller and Bridge Redevelopment Plan as a means of ensuring environmental justice for the existing low-income residents.
	21) Make presentations before a wide range of community organizations, clergy, childcare providers and service clubs in order to give basic training in the new connectivity potential of the library.
	22) Continue to improve the mechanism created through the last consolidated plan to assist senior, disabled adults and low income residents needing transportation and physical assistance to shopping areas, doctor appointments, educational facilities and jobs.
	23) Continue to support the extended hours Middletown Area Transit service throughout Middletown as part of the Department of Social Services Access to Jobs programs with matching funding from the

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	Federal Transportation Authority and Department of Labor.
	24) Continue to evaluate service and ridership and make minor adjustments accordingly.
	25) Establish public transportation service between Middletown and neighboring Meriden.
	26) Study demographics and outline service to extend bus routes to Pratt & Whitney plant in southern Middletown as the company relocates workers and creates more jobs at this expanding site.
	27) Improve the existing infrastructure to facilitate the rail-freight access to the industrial zones, aiding recruitment of manufacturing jobs for the low income population of the area.
	28) Continue feasibility study of a light rail line between Hartford, Middletown and Old Saybrook.
	29) Provide gap financing for property owners rehabilitating their buildings to come up to ADA code.
	30) Continue to provide supervised educational programs and activities after-school.
	31) Convert caretaker's house at Higby Reservoir into a Park Ranger headquarters/Ecology Camp for youth ages 14 and 15.
	32) Continue to support anti-drug programs.
	33) Support early education programs for the youngest of the City's disadvantaged children so they can begin school on equal footing with those from better-off families.
	34) Establish specialized job development and placement program by purchasing software and equipment and training 95 existing literacy tutors and 110 students in technology based upon evaluations of training needed for the illiterate and/or displaced because of lack of technological training.
	35) Continue to support traditional adult education programs.
	36) Give priority for rehabilitation loans for lead abatement
	37) Continue testing at-risk children and provide families with educational materials on the hazards of lead-based paint.

The City will adopt new priorities and strategies with the 2005-2010 Five-Year Consolidated Plan, and the 2005-2006 CAPER will reflect an evaluation of project and program performance against these new standards.

Structure of the CAPER

The report consists of the CAPER Narrative, and the Grantee Performance Report, which provides a much higher level of detail on project activities to HUD. This document is the CAPER Narratives portion. The CAPER includes several narrative sections, which provide a summary of the City's overall progress in meeting local priorities and goals, and describes the status of the annual actions taken to address specific areas under the Consolidated Plan. Included within the City's CAPER report is an Executive Summary and Introduction to the CAPER; the following required narratives:

- Assessment of Strategic Plan Goals and Objectives
- Affirmatively Furthering Fair Housing
- Affordable Housing
- Continuum of Care
- Other Actions
- Leveraging Resources
- Citizen Comments
- Self-Evaluation

Furthermore, the CAPER also includes a program-specific narrative for the Community Development Block Grant (CDBG), a narrative on Program monitoring, and a narrative on Citizen Participation.

CDBG Financial Summary

The City had \$835,292.14 in Community Development Block Grant (CDBG) funds available for Program Year September 1, 2003 to August 31, 2004.

Table : CDBG Financial Summary

CDBG Resources

Reprogrammed funds	\$ 116,353.71
CDBG Entitlement	\$ 545,000.00
Program Income Received	\$ 113,957.60
Revolving Fund	\$ 59,980.83
Total Resources	\$ 835,292.14

CDBG Expenditures

Total CDBG Expenditures	\$ 464,716.38
Unexpended Balance (August 31,2004)	\$ 370,575.76

For the 2003-2004 Program Year (September 1, 2003 – August 31, 2004), the City of Middletown:

- Obligated \$89,360.3 on Public Services activities. This represents 13.68% of its funding (the current year's entitlement, and program income from the preceding year). The City of Middletown is required to spend non more than 15% of its funding on Public Service. The 13.68% is in compliance with the 15% cap.

The City also:

- Spent \$130,010.27 on Planning and Administration; this represent of its funding (the current year's entitlement and the current years program income). This is less than HUD's requirement that not more than 20% of funds be spent on Planning and Administration.
- Expended 88.37% of its annual CDBG funding to benefit low and moderate-income persons. This exceeds HUD's requirement that a grantee spend at least 70% of its annual CDBG funding (excluding planning and administration expenses) to benefit low and moderate-income persons over a three-year period. The City has met and exceeded this standard for each year of the 2000-2005 Consolidate Plan.

Section II Introduction to the CAPER

The city was awarded an entitlement of \$545,000.00, and budgeted \$835,292.14 in federal housing and community development funds and other income during 2003-2004. The City must prepare a Consolidated Plan and an annual Action Plan, or strategy, setting forth the upcoming year's activities to receive these funds. These reports provide residents and HUD with information on what it intends to accomplish with this money (and other funds) in the next year. The City prepared a five-year Consolidated Plan for 2000-2005 period, and has submitted action plans to HUD for the first, second and third program years. All are available for review at Middletown's public library and at Middletown's Department of Planning, Conservation, and Development, and increasingly these reports are available online at www.middletownplanning.com. This CAPER provides information on project activities representing the third year of the 2000-2005 Consolidated Plan.

HUD implemented the Consolidated Annual Performance and Evaluation Report (CAPER) requirement in a field notice issued in 1997. HUD requires cities and counties receiving Consolidated Plan funds to develop priorities, strategies and performance indicators for project activities funded by HUD programs; and that the CAPER report performance against these goals. This requirement was imposed by the Government Performance and Results Act (GPRA) of 1993, which mandated that all recipients of federal financial assistance develop objective and measurable standards for measuring their performance. This allows HUD, local officials, and the public to evaluate the City's overall performance and ability to manage these funds. The CAPER also permits HUD and residents to determine whether project goals are realistic, and whether activities and strategies undertaken during the last year actually made an impact on the goals set forth in the Consolidated Plan. This is accomplished by:

- Reviewing the various funds made available and activities leveraged during the reporting period; leveraged means other money or resources used in addition to HUD funds during the year;
- Revealing how the resources were used according to the priorities and strategies established in the Consolidated Plan;
- Summarizing the number of persons or households helped with housing or supportive services during the reporting period; and
- Describing other housing and community related activities during Program Year 2003-2004. The City is submitting its CAPER for the period of September 1, 2003 through August 31, 2004, reporting accomplishments for Action Plan project activities and programs for the past year. The CAPER also includes the status of projects that were created through reprogramming of the CDBG funds from previous years.

Section Summary

While the CAPER is a HUD reporting requirement, it is also an important tool for residents in deciding whether housing and community development programs are being carried out as intended. The CAPER permits the City to stay on track with its Consolidated Plan and Annual Action Plans, and is designed to provide maximum amount of useful information to policy makers and residents.

CAPER reports are used to:

- Provide HUD with necessary information to assess each grantee's ability to carry out its programs in compliance with applicable regulations and requirements;
- Provide information necessary for HUD to report to Congress; and
- Provide grantees with an opportunity to describe program achievements to residents.

Regulatory Requirements for Submission of the CAPER

CDBG regulations require the City to submit a CAPER to HUD with 90 days of the close of the city's program year. This is accordance with the Consolidated Plan regulations at 24 CFR (Code of Federal Regulations), Part 91. Prior to the 1996 Consolidated Plan program year, grantees submitted a Grantee Performance Report (GPR), which is now known as an Activity Summary.

The new version of the report, the CAPER is far more comprehensive in its requirements. The CAPER incorporates not only the old GPR, but also the reporting requirements for the Community Development Block Grant.

Integrated Disbursement and Information System

HUD reports to Congress and other agencies the progress that the city has made on planned activities in a data format that can be entered into computers, and that can result in generation of project reports, both in summary form and in a detailed manner. And, HUD requires accurate and timely information on grantee performance so that Congress and other stakeholders know that CDBG funds are benefiting intended recipients.

For example, the HUD Grants and Program Income report gives information for all program funds and types for each program year, including program income. This report gives information that helps fulfill Citizen Participation requirements to report on the amount of funds it has available for the program year (including program income, how much was committed, and how much was spent).

To begin annual reporting, the City updates all current activities in IDIS to include required financial and performance information. For example, the IDIS system reports on funds spent for housing activities on individual properties; the CAPER narrative does not. IDIS is also used to obtain funds from the federal government for housing and community development activities. Project data must be complete in before funds can be requested from the city's line of credit.

The IDIS-generated Activity Summary is a large, detailed document on program accomplishments since the inception of HUD reporting requirements, and is submitted simultaneously to HUD with the CAPER narrative. The Activity Summary is also available for public examination at the offices of the Community Development Department

At any time during the year, HUD may monitor grantees to determine if programs are being carried out according to the rules and regulations that apply to them. For example, it can help HUD identify issues such as CDBG spending timeliness, and projects that are getting off the ground too slowly. IDIS provides important information to help HUD determine performance levels.

CAPER Submission and Review

Prior to submitting the CAPER to HUD for review, the city must make the report available to the public for examination and comment for a period of at least 15 days. After the CAPER is sent to HUD, the City makes the report available for review by residents and organizations, both in bound versions and on the city's Department of Planning, Conservation, and Development website. The copies include a summary of comments received from residents. The city supports maximum public participation in preparation and review of the CAPER. Public comments received after the mandatory 15-day comment period will still be received, compiled and acted upon; comments will be forwarded to HUD to be included as a part of the CAPER.

Summary of Community Development Accomplishments

Several of these projects are still underway, and will be completed in 2004 or early 2005. The status of the per the IDIS program is as follows:

Table : Project Underway/Completed

Eligibility Category	Projects Underway	Projects Completed	Funded
Acquisition	5	14	\$33,509.10
Administration & Planning	2	8	\$130,010.27
Economic Development	6	3	\$96,039.63
Neighborhood Improv.	13	27	\$48,502.21
Housing	6	15	\$54,719.00
Public Facilities	13	27	\$48,502.21
Public Service	17	39	\$89,360.38

Source: HUD Integrated Disbursement and Information System Report C04PR23

Public Services

Department of Planning, Conservation, & Development
Community Development Division

Public services include counseling, employment and training, recreational, education and cultural services, domestic violence programs, senior citizen programs, drug abuse treatment, health care and child care services, among many other eligible activities. The city cannot spend more than 15% of its annual Community Development Block Grant on these activities

Table : Number of Persons Receiving Public Services, Program Year 2003-2004 (Underway and Completed)

Category	Actual Number of Persons Served
Acquisition	23
Administration & Planning	0
Economic Development	2
Housing	2
Public Facilities	6088
Public Service	491
Total	

Public Facilities and Improvements

Public facilities and improvements include a wide variety of projects, including the acquisition, construction, reconstruction, rehabilitation and installation of public improvements or facilities, such as community centers, fire stations, playgrounds, street, libraries, and community centers, among many other activities.

Table : Public Facilities and Improvements, Program Year 2003-2004

Category	Actual Number of Projects Underway	Actual Number of Project Completed	Disbursed
Youth Centers	0	4	\$3,872.00
Senior Centers	1	1	\$12,982.47
Public Facilities Other	12	22	\$31,647.74
Total	13	27	\$48,502.21

Economic Development

Economic development activities are those projects that are designed to create jobs or retain existing jobs; attract or retain businesses to an area, provide help to small businesses; acquire, construct, or rehabilitate buildings for businesses; and provide job training, among many other eligible activities.

Funds can also be used to encourage the formation of very small businesses, called micro-enterprises. The purpose of this program is to provide assistance to the City's growing companies with certain target sectors. The program is designed to assist growing companies in enhancing their economic viability, increase revenues and increase operation performance.

The Economic Development Specialist with the Department of Planning, Conservation and Development manages these types of projects and oversees the JOBS loans program, a loan program to available to small businesses for improvements and working capital at a ratio of \$10,000 per new full-time low to moderate-income jobs.

Table : Number of Businesses and Persons Assisted in Economic Development Activities, Program Yr. 2003-2004

Category	Number of Business Assisted/ Number of New Jobs Created	Number of Low-Moderate Income Persons
Micro-Enterprises	0	
Direct Business Assistance	2	2
Technical Assistance	0	
Total	2	2

Housing Rehabilitation and Public Facilities

CDBG funds are used for a wide range of housing activities under the Consolidated Plan grants. Although funds are primarily used to repair and renovation homes and apartments, the city also funds a program operated by Liberty Bank to help first-time buyers achieve ownership and provide minor home repairs.

Benefit to Low and Moderate Income Persons, Limited Clientele

This table lists all projects undertaken in the last year that meet the HUD National Objective test of what is referred to as “Low and Moderate Income Benefit, Limited Clientele”. “Limited Clientele” are those persons for whom it can be assumed are low- to moderate- income or are described in the HUD regulations as persons with special needs, such as abused spouses, the homeless, and the severely disabled. Otherwise, to meet the “limited clientele” test, in most cases, participants must submit documentation for income and family size to assure compliance with HUD regulations.

Projects may also qualify if they are of such a nature and location that it can be reasonably concluded that participants will be primarily low- and moderate-income; for example, a day care center that is designed to serve residents of a public housing complex would meet this test.

In some case HUD has determined whether a certain group can be presumed to be low and moderate-income. Such groups are identified by the parenthesis.

In PY 29, most all funded activities were wither specifically designed and screened for the benefit of low income persons or were located in low- and moderate-income census tracts. The table below shows low- and moderate-income beneficiaries of this years’ funded activities to represent over 88.37% of all funds allocated.

Table : Low/Mod Benefity calculation

Amount Subject to Low/Mod Benefit	\$344,706.11
<u>Amount Expended for Low/Mod Activities</u>	<u>\$295,774.11</u>
Percentage Low/Mod	88.37%

Department of Planning, Conservation, & Development
 Community Development Division

Table : CDBG Allocation benefiting Low- and Moderate-income Residents

PY 29 Activity	CDBG Allocation	#Low/Mod	#Total	% LMA	N/A
Middletown Worker Prep	\$27,500.00	27	27	100%	
School Readiness	\$25,000.00	136	153	88%	
CAD Certificate	\$15,000.00	3	3	100%	
Oddfellows HVAC Repl.	\$30,500.00	447	823	54%	
North End Housing	\$145,000.00	Not Yet Completed			
CHC Facility Improvement	\$20,000.00	3887	5265	74%	
Green Street Arts Ctr.	\$225,000.00	Not yet Completed			
MHPT Military Rd Housing	\$15,000.00	2	2	100%	
ARC Medical Transport	\$13,750.00	8	8	100%	
NEAT Comm. Org.	\$3,000.00	237	300	79%	
Russell Library Phase III	\$17,000.00	Not Yet Completed			
Pos. Sol. Property Acq.	\$70,000.00	23	23	100%	
Eddy Shelter Renov.	\$23,500.00	Not Yet Completed			
Russell Library Hand. Access	\$85,271.69	Not Yet Completed			
Residential Rehab	\$31,160.00	4	4	100%	
Down Payment Assistance	\$14,637.00	6	6	100%	
JOBS Loans	\$66,000.00	2	2	100%	

Section III Citizen Participation Plan

This section of the CAPER describes the process whereby the city includes residents in the review of the completeness and adequacy of the CAPER document. HUD requires resident participation at every level of the grant process. A Citizen Participation Plan is a precondition for funding through the Consolidated Plan.

The Citizens' Advisory Committee for the City of Middletown is an advisory board that provides an important forum for review of the Consolidated Plan and the CAPER. Requirements for membership of the Citizens' Advisory Committee are designed to encourage participation by low-and moderate-income persons, particularly those living in slum and blighted areas; and in areas of Middletown where use of CDBG funds are needed. The composition of the Citizens' Advisory Committee represent the following interest groups: 2 members of the Common Council (one from each political party), Banking/Insurance, Real Estate, Social Service/Human Relations, Middletown Housing Authority, Greater Middletown Preservation Trust, Labor, Low/Moderate Income, Planning and Zoning Commission, Minority, Elderly, Handicapped, Neighborhood Targeted Area, and At-large.

One highlight of the Citizens' Advisory Committee was the creation and adoption of a Monitoring Protocol. This item will be discussed in further detail in the Monitoring section of the CAPER.

The Citizens' Advisory Committee meets monthly, on the third Wednesday of each month. The Community Development Specialist staffs this committee and provides the committee with pertinent information on a timely basis and records and carries out all Committee decisions.

The Citizens' Advisory Committee meeting agenda and minutes are publicized on Middletown's Department of Planning, Conservation, and Development website at the following address: www.middletownplanning.com/cac.html. Public notices for substantial amendments to the Consolidated Plan are published in the Middletown Press and the Hartford Courant.

The draft CAPER was presented to the Citizens' Advisory Committee at their November meeting. Each member was given a copy to review.

To encourage public comment examination copies were provided to the Middletown Public library, the Department of Planning, Conservation, and Development, and on the Department's website. A notice of availability of the CAPER for community review was published in the Middletown Press and the Hartford Courant on November 1, 2004. A copy of the proof of publication for the public notice is provided in the appendix of the CAPER.

Despite the availability of the CAPER, no public comments were received.

Questions regarding the CAPER Narrative or associated reports may be address to the following:

Michiel Wackers
Community Development Specialist
City of Middletown, PO Box 1300
245 DeKoven Drive
Middletown, CT 06457

Phone calls are welcomed at 860-344-3425.

Email may be sent to michiel.wackers@cityofmiddletown.com.

Section IV Assessment of Three to Five Year Goals and Objectives

The city is required to evaluate in the CAPER how well it succeeded in meeting the priorities and strategies included in the 2000-2005 Consolidated Plan and the previous year's Action Plan by analyzing how project activities met the goal established in these documents.

Analysis by city staff found that all project activities were consistent with the three-year goals and objectives set forth in the city's Consolidated Plan and HUD CDBG statutory and regulatory requirements and the City successfully met the HUD requirement of at least 70% of all CDBG funds spent on low- to moderate-income persons.

Geographic Distribution

Among the goals and objectives of Middletown's community development program is an equitable distribution of resources. Two maps showing the geographic distribution and locations of CDBG expenditures is provided in the Appendix. Shown, is a clear concentration of resources in the downtown area, which is the location for two of the city's highly populated low and moderate income census tracts (5411 & 5416). Projects shown at the periphery are non-point source, i.e., their location on the map represents an office location, not necessarily the location of the activity or the population served.

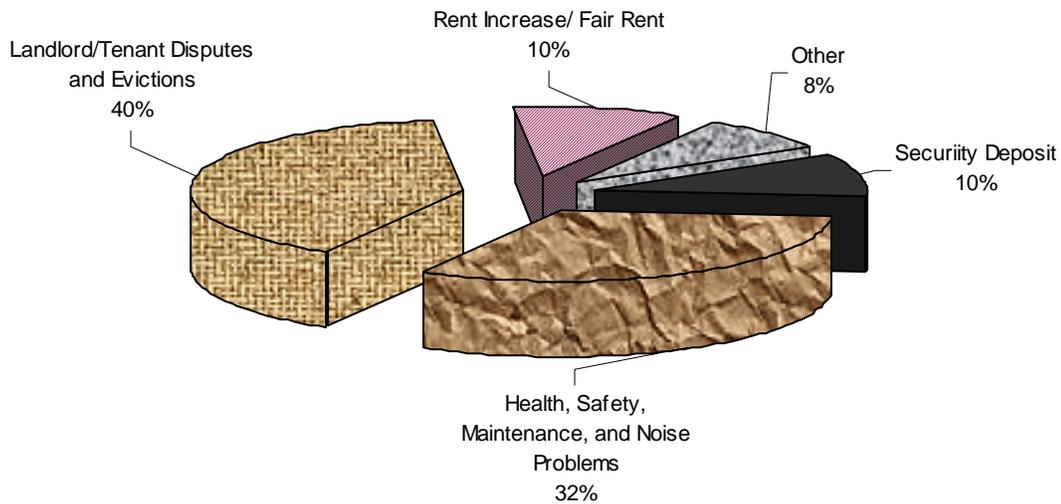
Section V Affirmatively Furthering Fair Housing

The City of Middletown, as a recipient of federal and state monies, is bound by law to **affirmatively further** both **fair housing** and employment opportunities for low and moderate income residents and minorities, and the citizenry at large (see City Ordinance- Chapter 156- Fair Housing provided in appendix III). As a foundation for assessing the needs of the City and as a means for implementing effective fair housing activities, policies, procedures and changes, the Human Relations Department tracks all complaints and works with others agencies for their effective resolution.

Summary of Impediments

Impediments to housing and their relative seriousness are reflected in complaints received by the city's Fair Housing Office summarized in the chart below.

Exhibit A
Fair Housing Issues
January 1, 2003 through December 31, 2003



Source: City of Middletown Human Relations Office

Department of Planning, Conservation, & Development
Community Development Division

Complaints from renters included allusions to the following problems:

- Notice to Quit and Eviction Process. Individual rights and overview of process,
- Rent increases and fixed income issues,
- Security Deposit issues related to return of funds and interest,
- Transitional living to affordable housing in a decent area,
- Available funds for Security Deposit and Fuel Assistance,
- Complaints regarding maintenance; leaking ceilings, non-functional appliances, etc.,
- No Lease Agreement living arrangement issues
- Reasonable accommodation for person with disabilities.

As for the homeownership market, a perceived impediment often voiced is that minorities are only shown housing in certain parts of the community. Also, there are those locational limitations which are a matter of affordability and socioeconomic exclusion in some portions of the City. Others from within the minority community claim that parts of Middletown have a "bad reputation." Minorities who can afford housing or rental opportunities don't choose to live in those sections. Some of the problems associated with first time homeowners being denied opportunities include the following:

- Source of income discrimination
- Lack of housing subsidies precluding movement into nicer neighborhoods
- Past credit problems which may have nothing to do with current ability to pay
- The cost of new housing which is unfair to the "masses" and, concurrently, the obsolescence of the old "25% rule" which now necessitates 50 - 60% of gross income being put to housing costs
- A new generation of home buyers with no sweat equity skills who have grown up in apartments
- Economic downturn and the loss of income through downsizing and the elimination of overtime checks which were relied upon for living expenses
- The inability of first time buyers to save for down payment and closing costs
- The banking community's response in the late 1980's to scrutinizing buyers' credit histories.

Analysis of Impediments

A majority of all calls received relate to Landlord and Tenant Rights. Callers receive consultation on their rights and/or are referred to the appropriate agency (e.g., the Red Cross or other social services agencies) for assistance. Alternatively, they may be referred to the Statewide Legal Services of Connecticut, if legal aid is required. Local complaints are generally resolved by directly contacting the landlord or other agencies.

During PY29, as mortgage began to rise, market rents and housing prices for the City of Middletown continued to increase significantly. According to *The Commercial Record* (Volume 122 Number 39, October 1, 2004, page 29), median prices over the last year in Middletown increased by 17.3% for 1-4 family homes. Increases in housing prices acts as an economic impediment to fair housing for the poor, this issue is covered in the narrative on affordable housing in "3.1 Affordable Housing Goals..."

While no written evidence exists of discriminatory practices, complaints have been registered with housing activists where landlords attempt to evict, lock out, harass for rent or not properly repair rental units. Housing activists report that the Connecticut Legal Services might have taken on some of these cases if there were extenuating circumstances.

However, landlords typically "back off" when confronted by the law or by the representatives of the effected tenant. The city's fair housing officer has filed the information comprising the rest of this section...

Finding affordable housing in decent areas of the City continues to be an issue for individuals going through transitional living programs. Many of these clients are galvanized or directed to areas that continue to impede instead of enhance their quality of life. Having sufficient funds for moving and security deposits are also an impediment to finding and security affordable housing. Some of the previous services available within the City are no longer in place,

for example programs with Community Action for Greater Middlesex County (C.A.G.M.C.). This further compounds housing issues for individuals in transition and/or without adequate financial savings.

Steps to Overcome Impediments

The City of Middletown Human Relations Department, Director and Commission have acted in the following capacity to promote and address Fair Housing issues:

- Continue to work with other agencies to assist individuals with securing financial assistance for security deposit, fuel, and utility assistance through a collaborative effort with Community Renewal Team (CRT), the American Red Cross, St. Vincent DePaul and the Jones Fund in the obtainment of affordable housing.
- Provide one-on-one counseling on Tenant and/or Landlord Rights.
- Continue to work with outside agencies, management/rental companies, Community Renewal Team (CRT), Eddy Shelter, and Middletown Housing Authority to assist with providing information on housing issues in the community.
- The Human Relations Department assists Tenants and Landlords with effective resolutions to housing issues and problems as they arise.
- Attend regular meetings, seminars and conferences on Fair Housing to keep abreast of changes in Fair Housing laws and new Bills that are passed to effectively implement new initiatives, wherever possible, for local and ADA citizens.
- The Human Relations Director/Fair Housing Officer is a member of the Board of Directors for the Fair Housing Association of Connecticut (FHACTION) where community housing, and tenant and landlord issues are reviewed and discussed. This information is disseminated to the appropriate contacts, people, and agencies for effective resolution of citizen issues with affordable housing.
- The Human Relations Director/Fair Housing Officer and the Director of Consumer Protection and ADA Coordinator work collaboratively with the Connecticut Fair Housing Association Chairperson, when applicable, to address Fair Housing issues, problems, and complaints as they are presented. To date, there have been no reported Fair Housing complaints of discrimination.
- The Human Relations Department has established an ACCESS database complaint intake system for the collection, tracking and reporting of Fair Housing and other complaints data. This information is updated annually.
- The Fair Housing Officer attends the Annual Fair Housing conference, workshops and meetings for the collection and dissemination of Fair Housing data to the appropriate agencies, clients, and sources, where applicable.
- The department continues to promote availability of programs and workshops that are designed to create awareness and assist either in the purchase of homes for first time home buyers through various agencies and others or in the rehabilitation of residential structures owned or occupied primarily by low and moderate income families.
- The Connecticut Supreme Court ruling in October 1999 ruled that Landlords cannot refuse to rent to tenants because they receive government subsidies to help with the rent. The new court ruling helps protect against discrimination of residents despite their income. The ruling will lead to better housing opportunities for low-income people since finding decent affordable housing is generally difficult.
- The Fair Housing Officer continues to assist City residents in the effective resolution of housing issues and complaints through collaborative efforts with other agencies and resources. Further, the City continues to maintain outreach efforts to available resources such as First Time Home Buyer Down Payment Assistance Programs through collaborative initiatives with local banks, Community Renewal Team (CRT), and Supportive Housing Coalition, which focuses on local entities like the Red Cross, Shepherd Home, St. Vincent DePaul, Rushford Center and the Connecticut Fair Housing Center.
- The Human Relations Department continues to reproduce Fair Housing and Landlord and Tenant Rights information for distribution to the general public.
- The Human Relations Department continues to counsel new Landlords and Property Managers with regards to their responsibilities under the various federal, state, and local housing laws.
- The Human Relations Department works in a collaborative partnership with the Community Renewal Team (CRT) Eviction Prevention Program and the Middletown Housing Authority ~ Public Housing Division and

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Section 8 in assisting tenants through the Walter C. Jones Fund from being evicted from their place of residency.

The Human Relations Department and the Commission will continue to provide educational materials, counseling, work with identified agencies and act as a clearinghouse for the public at large in addressing Fair Housing issues, concerns and complaints as they are presented.

Section VI Affordable Housing/Foster and Maintain Affordable Housing

HUD requires that the city provide an update on its efforts to provide new affordable housing, and maintain the city's existing affordable housing inventory. These two themes are combined in this section of the CAPER report, and both topics will be discussed to provide residents and HUD with an understanding of the types of programs funded through the four Consolidated Plan grants in meeting this critically important need.

In fostering and maintaining affordable housing, Middletown must provide the majority of affordable housing and human services for the entire region's poor and less fortunate. Settled in 1651, the City, once a major port and later, a manufacturing center, no longer has a significant role as a hub or distribution center. Now, the City's major employers are Wesleyan University, two insurance companies [Aetna/Healthcare and Middlesex Mutual], a defense industry company [United Technologies: Pratt and Whitney], and two hospitals [CT Valley Hospital, CT's primary long term mental health facility and Middlesex Hospital, the county's general hospital]. The insurance companies and the defense industry employer have downsized dramatically in the past few years. Middletown's downtown commercial area, which encompasses the greatest concentration of low/moderate housing, while improving, remains economically distressed. Outside of downtown, statistical concentrations of poverty are skewed by the existence of such institutions as Wesleyan University, Connecticut Valley Hospital and Long Lane School (the sole juvenile offender institution under the auspices of the CT Department of Children and Family Services) where residents have virtually no incomes.

Middletown's affordable housing stock is located in two areas: either in aging or deteriorating housing stock near the central city, or in over-built condominiums at the periphery, separated from many of the services and amenities located downtown. Last year, construction was completed on two new Middletown Housing Authority (MHA) homes for low-income households. With those exceptions, no new housing has been developed for low-income residents in the past twenty years and the local Housing Authority recently demolished its largest housing development of 170 apartments. These families were allocated Section 8 certificates and entered the community housing stock, exacerbating the lack of affordable permanent housing. One concentration of low-income housing is in the city's North End, and is being studied by private developers for substantial redevelopment and replacement with improved, but affordable housing. But this may further put a strain on the supply of affordable rents for low and extremely low-income residents.

To eliminate barriers to affordable housing, Middletown has recently revamped its Down Payment and Closing Cost Assistance Program (DPA) and its Residential Rehabilitation Loan Program (RRL). Each of these programs removes significant hurdles toward buying and/or improving affordable homes for low- and moderate-income residents in the City of Middletown. Also, as noted in the *Middletown Consolidated Plan for Housing and Community Development*, the City of Middletown has a goal to provide "supportive housing as a link in the continuum of care for people with special service needs, some of whom have previously been homeless and to continue the present level of service for homeless." The related objective is to increase the number to fifty (50) units over five (5) years, of supportive housing units that provide permanent housing with supportive services for low-income residents of Middletown. Progress is underway in a PILOTS supportive housing endeavor led by the Supportive Housing Coalition, which received CDBG funding in PY27.

To overcome gaps in institutional structures, the Middletown, Connecticut area has been involved in a coordinated effort to address homelessness and housing needs since late 1992. Through a Supportive Housing Coalition, over fifteen different service or municipal agencies have marshaled forces to expand the resources available to the area's homeless population. Through both public and private support, the community service agencies, public officials and business representatives have developed an array of housing and support services for the homeless. The Supportive Housing Coalition, with federal, state, local and private dollars has expanded the availability of permanent housing with support services for the area's homeless. Current needs assessments indicate that homelessness is still a significant problem in the Middletown area. There remain gaps in the continuum of care that require attention. The Supportive Housing Coalition also has targeted its support to maintaining critical components of services within this community for renewal funding.

Public housing and resident initiatives during PY29 followed much the same pattern as they did PY28. No new public housing has been built, nor demolished during the program year, although they have taken steps to comply with the new lead-based paint hazard reduction regulation (24 CFR 35) which went into effect at the start of PY26. Of resident

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initiatives in the city, certainly the North End Action Team (NEAT) continues to occupy a prominent place in Middletown's community development picture and has successfully gained approval for a revision of the city's North End Redevelopment Plan at the request of the city's Redevelopment Agency.

Compliance with and monitoring of the Consolidated Plan is becoming easier as the department streamlines the application process and proactively seeks requests for subgrant proposals consistent with the Consolidated Plan. Discussions within the Citizens' Advisory Committee, committee members' exposure to other entitlement communities CDBG practices, and the new lead-based paint hazard reduction regulation have all precipitated these changes during PY27 to make compliance to the new Consolidated Plan integral to the application for and allocation of CDBG funds.

The new lead-based paint hazard reduction regulation (24CFR35) prompted steps in the department, including early reprogramming of funds initially earmarked for Christmas in April, a volunteer house-fixing program that was ill-suited for compliance with the new regulation. Staff attendance at HUD-sponsored training seminars and a revised intake form for Residential Rehabilitation Loan Program applicants as well as for those of the Down Payment and Closing Cost Assistance Program ensure that those 24CFR35-affected will be administered in compliance with the new regulation.

In the city's ongoing effort to reduce the number of families in poverty, it continues to implement its ongoing integrated approach aimed at leaving no one behind: providing a safety net of housing, transitional housing, treatment centers, and shelters; providing youth development programs to ensure that upcoming generations are well prepared to succeed in school and the workplace; and providing job training and job placement programs to develop a capable and competitive workforce.

Section VII Continuum of Care Narrative

Annually, the city is required to report on progress of the Continuum of Care, a comprehensive approach to identifying and solving the problems of homelessness.

The City of Middletown, CT, the only city in Middlesex County, is the geographic area for the system of services for homeless persons involved in this Continuum of Care. The 42 square miles of Middletown include rural, suburban and urban areas (11% of Middlesex County) with a number of parks and open spaces. According to the most recent (and corrected) census data, the 2000 count, the population of Middletown is 45,563. The population of Middletown is 28% of the population of Middlesex County with a density of 1,027 per square mile compared to 392 for the county. For income, Median Household Income for Middletown at the time of the 2000 Census, was \$47,162; Median Family Income was \$60,845, and Per capita income was \$25,720. These numbers reflect a significant influx of a middle income residents since 1990 when the Census reported Median Household Income at \$37,644. However, less visible in city-wide average and median data (tract-level income data is not expected for at least another year), is that socioeconomic condition endemic to many Connecticut municipalities, i.e., pockets of extreme poverty which are demographically masked when averaged out by the extreme wealth of a few Connecticut residents at the other end of the spectrum.

The following Gaps Analysis table summarizes Middletown's continuum of care for area homeless, and other special needs persons. The Supportive Housing Coalition, a local coalition of social service providers and advocates for the homeless, is analyzing the data of a homeless count last winter, the results of which will be used to update this three year old table. Obstacles to serving many of the needs in the table are listed below.

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Continuum of Care: Gaps Analysis					
		Estimated Need	Current Inventory	Unmet Need/ Gap	Relative Priority
Individuals					
Beds/Units	Emergency Shelter	58	30	28	L
	Transitional Housing	87	70	17	M
	Permanent Supportive Housing	87	50	37	H
	Total	232	150	82	
Supportive Services Slots	Job Training	179	25	154	H
	Case Management	153	25	128	H
	Substance Abuse Treatment	153	101	52	M
	Mental Health Care	63	63	0	L
	Housing Placement	232	45	187	M
	Life Skills Training	116	25	91	M
	Other			0	
Sub-Populations	Chronic Substance Abusers	153	100	53	H
	Seriously Mentally Ill	63	50	13	M
	Dually Diagnosed	56	25	31	M
	Veterans	30	5	25	M
	Persons with HIV/AIDS	3	3	0	M
	Victims of Domestic Violence			0	
	Youth			0	
	Other			0	
Persons in Families with Children					
Beds/Units	Emergency Shelter	60	48	12	L
	Transitional Housing	55	40	15	M
	Permanent Supportive Housing	54	10	44	H
	Total	169	98	71	
Supportive Services Slots	Job Training	53	15	38	H
	Case Management	42	10	32	H
	Substance Abuse Treatment	42	15	27	M
	Mental Health Care	17	17	0	L
	Housing Placement	169	50	119	M
	Life Skills Training	169	50	119	L
	Childcare	107	15	92	H
	Other			0	
Sub-Populations	Chronic Substance Abusers	42	25	17	H
	Seriously Mentally Ill	17	15	2	M
	Dually Diagnosed	15	10	5	M
	Veterans			0	
	Persons with HIV/AIDS	2	2	0	M
	Victims of Domestic Violence	41	15	26	H
	Youth	107	25	82	H
	Other			0	

Source: Five Year Consolidated Plan 2000-2005 City of Middletown

Housing Obstacles

- Meeting mortgage qualification standards
- Political Opposition to increasing affordable rental stock
- Lack of willing developers for increasing affordable rental stock
- Lack of available staff time for improving upon Fair Housing Plan
- Difficulty in locating and acquiring sites for Habitat-style development
- Lack of owner matching funds for Housing rehab loan program
- Lead-based paint contamination and regulation for rehab loan program

Other Community Development Obstacles

- Brownfields issues at old industrial sites when attempting reuse
- Structural deterioration when attempting modernization
- DSL cable installation when attempting high-tech downtown development
- Changing census data in Enterprise Zone (EZ) when attempting EZ business location

- Displacement regulations when attempting redevelopment

Section VIII Other Actions

The City is active in making gains in the Consolidated Plan without just using Community Development Block Grant Funds. The City has applied for a \$300,000 Section 108 loan to help acquire and demolish homes in the Miller Bridge Street area. Also the City is actively pursuing the initiatives on revitalizing the Main Street, Downtown, and the Riverfront. More information concerning other actions the City is pursuing can generally be found at www.middletonplanning.com.

Section IX Leveraging Resources

This section provides an overview of leveraging of Consolidated Plan funds from project activities. Leveraging of resources means that the city, whenever possible, identifies and uses other public and private funds, which, together with federal housing and community development funds better increases the amount of money that the city can commit to complete a project.

The Consolidated Plan regulations specify that, wherever possible, grantees shall attempt to obtain other public and private funds to pay for projects identified in the Consolidated Plan. And the CAPER must include an explanation of how HUD resources leveraged public and private funds. This section will set forth how city departments and subrecipients identified and used other funds to leverage funding through the CDBG program.

Background

The City uses a variety of public and private resources to fulfill HUD's National Objectives; that is, to provide decent housing, a suitable living environment, and expanded job opportunities for residents. Community Development Block Grant resources provide most of the funds for housing, community development, and economic revitalization activities. However, no one source can meet all of the needs within the city, and federal money often cannot cover the cost of projects alone. Funds appropriated by Congress for cities and counties continue to shrink, due to a greater number of governments participating in federal grant programs.

Advantage of Leveraging

A broad-based pool of money allows flexibility, and permits the city to leverage Consolidated Plan funds with other dollars. The table below summarizes the sources and amounts of leveraged funds for Program Year 2003-2004 activities.

The table and graph below show CDBG funds as a portion of total budget for each subgrantee's CDBG-funded activity. While the task of determining the exact leveraging role of the CDBG funds for each activity is a subtle one, it is plain to see a wide range with respect to the portion of their total budget comprised by the CDBG funds. In total, PY29's \$835,292.14 was pooled with an additional \$1,340,957.20 to fund 15 activities, or almost one and one-half times the CDBG portion. On average, activities' budgets were 1.57 times the amount of their CDBG grant.

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Table : Leveraging of CDBG Funds by Other Sources

PY29 Activity	CDBG Allocation	Total Budget	Other Funds	Ratio
Middletown Worker Prep	\$27,500.00	\$40,738.00	\$0.00	0
School Readiness	\$25,000.00	\$47,000.00	\$22,000.00	0.88
CAD Certificate	\$15,000.00	\$18,042.50	\$3,042.50	0.20
Oddfellows HVAC Repl.	\$30,500.00	\$47,000.00	\$16,500.00	0.54
North End Housing	\$145,000.00	\$145,000.00	\$0.00	0
CHC Facility Improvement	\$20,000.00	\$29,203.75	\$9,203.75	0.46
Green Street Arts Ctr.	\$225,000.00	\$1,493,002.00	\$1,268,002.00	5.64
MHPT Military Rd Housing	\$15,000.00	\$15,000.00	\$0.00	0
ARC Medical Transport	\$13,750.00	\$15,170.80	\$1,420.80	0.10
NEAT Comm. Org.	\$3,000.00	\$7,000.00	\$4,000.00	1.33
Russell Library Phase III	\$17,000.00	\$17,000.00	\$0.00	0
Pos. Sol. Property Acq.	\$70,000.00	\$83,059.36	\$13,059.36	0.19
Eddy Shelter Renov.	\$23,250.00	\$23,000.00	\$0.00	0
Russell Library Hand. Access	\$85,271.21	\$89,000.00	\$3,728.79	0.04
Program Administration	\$137,000.00	\$137,000.00	\$0.00	0.00
Total	\$852,271.21	\$2,206,216.41	\$1,340,957.20	1.57

Source: 2003 Subgrantee Accomplishments Reports

Section X CDBG Accomplishments

Assess the relationship of the use of CDBG funds to the priorities, need, goals, and specific objectives identified in the Consolidated Plan, including an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in the consolidated plan.

The city of Middletown has identified nine priorities and thirty-seven strategies that are directly related to approved CDBG project activities. These priorities and strategies are described in the introductory section of the CAPER. All proposed projects reviewed for potential inclusion in the list of recommendations to the mayor and common council must meet one or more of the priorities and strategies, and must address one or more needs or objectives.

CDBG funds for Program Year 2003-2004 amounted to \$835,292.14.

The bulk of CDBG funds have been allocated to Public Facilities and Neighborhood Improvements. This is a high priority for the city in order to insure that low- and moderate-income residents receive a high level of care and attention from the services that these facilities or neighborhood improvements provide. These spending initiatives demonstrate a commitment to increasing the quality of life for Middletown's residents.

Table Allocation of Consolidated Plan Funds by Activity Category

Category	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Administration & Planning	\$102,000.00	\$118,773.60	\$117,000.00	\$137,000.00	\$140,000.00
Economic Development	\$0.00	\$32,063.79	\$56,152.00	\$50,000.00	\$50,000.00
Homeless	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Housing	\$144,000.00	\$124,298.26	\$24,109.00	\$191,750.00	\$170,000.00
Neighborhood Improvements	\$98,324.12	\$0.00	\$327,350.00	\$0.00	\$0.00
Public Facilities	\$117,550.00	\$362,792.50	\$473,000.00	\$346,834.54	\$225,000.00
Public Services	\$111,500.00	\$94,330.20	\$122,000.00	\$107,500.00	\$97,000.00
Total	\$578,374.12	\$732,258.55	\$1,119,611.00	\$833,084.54	\$707,000.00

Describe the nature of and reasons for any changes in program objectives and indications as to how the city would change its programs as a result of its experiences.

The city has adhered closely to implementation of both HUD Primary Objective and the priorities and strategies set forth in the Consolidated Plan. There have been no major changes in program objectives. However, during the Program Year 2003-2004 period a new staff person has taken over the responsibility of handling the day-to-day activities for the City's CDBG funds, a new staff person in the city's financial department has been assigned to manage financial activities, and a new HUD representative has been assigned to the City to oversee and advise on the City's CDBG activities. This transition has afforded Middletown the opportunity to overhaul and streamline its procedures in carrying out the CDBG program. Greater awareness and emphasis on monitoring, reporting, spending down CDBG funds previously allocated to slow-moving projects, and complying fully with CDBG regulations. It is expected that the new system will be up and running smoothly for the 2004 year.

Assess City efforts in carrying out the planned actions described in its Action Plan, as part of the city's certifications that it is following a current HUD-approved Consolidated Plan.

Analysis by staff and the resulting project assessments contained within the CAPER report reveal that the City closely adhered to planned actions and project activities described in the Annual Action Plan, and that it is following the current HUD-approved Consolidated Plan.

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Financial Summary PY 29

Part I. Summary of CDBG Resources				
1	Unexpended CDBG funds at end of reporting period			\$ 116,353.71
2	PY29 Entitlement Grant			\$ 545,000.00
3	Urban Renewal			\$ -
4	Section 108 Loans			\$ -
5	Program Income	Grantee	Subrecipient	
	a. Revolving Fund			
	b. Other			
	c. Total			\$ 199,323.64
6	Adjustments			\$ (85,366.04)
7	TOTAL AVAILABLE FUNDS:			\$ 775,311.31
Part II. Summary of CDBG Resources				
8	Total PY29 Expenditures			\$ 464,716.38
9	Total Expended for Planning/Admin Activities			\$ 130,010.27
10	Amount subject to Low/Mod Calc.			\$ 334,706.11
11	CDBG used for Sec 108 Loans			\$ -
12	Total expenditures			\$ 464,716.38
13	Unexpected balance			\$ 310,594.93
Part III. Low/Mod Benefit this Reporting Period				
14	Total Low/Mod credit for Multi-unit Housing			\$ -
15	Total all other Low/Mod expenditures			\$ 295,774.11
16	Total Low/Mod			\$ 295,774.11
17	Percent Benefit			88.37%
Part IV. Low/Mod Benefit For Multi-Year Certifications				
	Program Years Certified	PY 27	PY28	PY29
18	Expenditures subject to calculation	\$ 461,571.00	\$ 1,097,611.00	\$ 334,706.11
19	Expenditures benefiting LM	\$ 458,541.00	\$ 798,089.00	\$ 295,774.11
20	Percent Benefit			81.97%
Part V. Public Service Cap Calculations				
21	Total PS expenditures			\$ 89,360.38
22	Total PS unliquidated			\$ 609.83
23	Sum			\$ 89,970.21
24	Total PS unliquidated previously			\$ -
25	Net obligations for PS			\$ 89,970.21
26	Program Income			\$ 112,586.00
27	Entitlement Grant			\$ 545,000.00
28	SUM			\$ 657,586.00
29	Percent Obligation for PS			13.68%
Part VI. Planning and Administration Cap				
30	Amount subject to Planning/Admin cap			\$ 657,586.00
31	Amount expended on Planning/Admin			\$ 130,010.27
32	Percent Obligated for Planning			19.73%

If grantee funds are not used exclusively for the three National Objectives, or if the city did not comply with the overall benefit certifications, a narrative explanation must be included to address these issues.

Consolidated Plan funds were used only in connection with the three National Objectives set forth in the regulations governing the CDBG grant, and the city fully complied with the requirement to expend at least 70% of federal funds received to benefit low- to moderate-income persons over a three-year period. Approximately 73% of CDBG funds received by the City were used to benefit low and moderate-income persons during the 2003-2004 program year.

If any activities specified for the program year involve acquisition, rehabilitation, or demolition of occupied real property, a narrative must be submitted that identifies the activities and disposition.

- Oddfellows HVAC replacement- In 1992-1994, oddfellows Playhouse, with the aid of two CDBG grants, purchased and renovated the historic building in downtown Middletown that is now its home. With limited funds Oddfellows could replace the building's antiquated heating and cooling system. This project accomplishes three goals, installing an energy efficient HVAC system that will save money, provide a more comfortable environment and continue to provide a space for thousands of Middletown youth.
- North End Housing - The acquisition, rehabilitation or demolition of these properties will address the lack of decent and safe affordable housing on Ferry Street and Green Street. The Consolidated Plan highlights the North End area as target area for improved housing. As stated in plan, "An adequate supply of available affordable housing is essential to achieving balanced growth and economic development in Middletown." This project will address the lack of safe and decent affordable housing (both homeownership and affordable rental) in the historically depressed North End. This project is still underway.
- Community Health Center- This project renovated approximately 2,000 sq. ft., including the front entrance, waiting area, receptionist area, medical records room, and patient billing areas. The redesign improved the handicapped accessibility, replacing the threestep entrance. The Community Health Center is integral to many of the designated community needs cited in Middletown's Five Year Consolidated Plan for Housing and Community Development Needs. It responds to the needs of special populations including the homeless, the mentally ill, persons with HIV/AIDS, the disabled, abused children, and the elderly, where often the case is that the CHC is the only source of out patient medical care
- Green Street Arts Center- Wesleyan University renovated the Green Street School in the North End of Middletown to house a new community arts center. The center will act as a cultural and educational resource for the community residents of all ages, particularly for children and for lower and moderate income residents in the North End. In the poorest section of the poorest census tract in the city, this initiative leverages the considerable resources of Wesleyan University to bring to life this historic building and provide sliding-scale arts instruction and after-school programs for neighborhood children.
- Middletown Housing Partnership- Military Road- The Middletown Housing Partnership Trust, Inc. is an independent, private non-profit which took possession of sixteen (16) three-bedroom single-family houses and land on Military Road from the Army. These homes were offered by lottery to low-moderate income families and all sixteen units were occupied by 1993. This project will start a down payment and closing cost assistance fund to assist new low/moderate homeowners at Military Road with closing costs associated with the purchase of a home on Military Road.
- Russell Library Renovations- Continues the renovation project underway at the Russell Library to increase general handicapped accessibility, specifically the construction of a handicapped access ramp. The Russell Library is the city's primary public library and is located in low/mod census tract 5416. It serves a large low- to moderate income population, as well as serving approximately 3,300 persons with disabilities. In Middletown's Five Year Consolidated Plan for Housing and Community Development Needs, the Plan calls for all City community facilities and commercial establishments to become ADA code compliant.
- Positive Solutions- Positive Solutions, as cited in Middletown's 5 Year Consolidated Plan, provides employment access for men and women who are HIV positive or who have AIDS, is proposing to purchase a

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property in Middletown in order to expand its services and programs. This project addresses the designated community needs for the provision of "educational opportunities and employment training" as primary anti-poverty strategies. Positive Solutions' Computer Training Program and its Tower Project offer opportunities to learn new skills that can and do lead to employment for men and women with HIV/AIDS, whom are also predominantly the poorest citizens of Middletown. The Tower Project actually provides employment on site. It offers a meaningful job experience for those in recovery and on their way to a new life.

- Residential Rehabilitation Loan Program- The Residential Rehabilitation Loan Program is being offered to homeowners in the City of Middletown in order to preserve the quality of Middletown's housing stock. This program is designed to enhance the character of its residential neighborhoods by encouraging homeowners to rehabilitate their residential properties while assisting low and moderate-income residents. Low interest loans are available to Middletown homeowners for up to 100% of the cost for owner occupied structures and 50% of the cost for investment properties to benefit low and moderate-income residential and mixed-use households.

Assurance has been and shall continue to be given to all residents, that they may not be evicted for relocation purposes and that they shall not be required to move prior to receiving reasonable opportunity to relocate. All residents shall also be informed of their rights regarding Fair Housing.

There were no relocation actions during Program Year 2003-2004 that involved acquisition, rehabilitation, or demolition of occupied real property. City staff is aware that such actions could trigger the requirements of the Uniform Relocation and Acquisition Act, and removal of housing units may require replacement of lost units by the city.

Provide additional narrative analysis to show that the city:

- **Pursued all resources that indicated it would pursue:**

The city pursued all available resources available to it during the course of the 2003-2004 program year. The CAPER section on leveraging provides a fuller picture of the additional funds and in-kind contributions received by the City during the 2003-2004 program year. Funds received from a variety of federal, state, and local sources significantly leverage Consolidated Plan grants by almost a dollar for dollar ratio.

- **Provided requested certifications of consistency for HUD programs in a fair and impartial manner, for which the city indicated that it would support application by other entities:**

The city of Middletown was not required to provide any certifications of consistency for any organization within the City Middletown, since there were no programs being undertaken requiring such certification.

- **Did not hinder consolidated plan implementation by action or willful inaction:**

The City of Middletown did not knowingly hinder Consolidated Plan implementation by action or willful inaction, and affirmatively pursued the goals, priorities, and strategies outlined in the Consolidated Plan. The City adhered to all requirements and certifications contained within the grant agreement executed with HUD for the four grants comprising the Consolidated Plan.

Section XI Self Evaluation

Evaluation of three-year Consolidated Plan goal accomplishment

The City is required by HUD and the Government Performance Results Act of 1993 to formulate quantifiable outcomes, goals, and objectives for the four programs that constitute the Consolidated Plan. The Consolidated Plan also requires that the results of planned program accomplishments be evaluated annually through preparation and submission of the CAPER (Consolidated Annual Performance Evaluation Report) to residents and HUD.

This Section is an overall evaluation of the City's efforts in formulating reasonable and achievable goals and objectives over the three years of the Consolidated Plan (Program Years 2000-2003).

The City of Middletown continues to be faced with difficult market forces, such as increases in rent and sale prices for single family housing, community opposition to affordable housing, and the growing affordability gap between household incomes and home prices, among many other factors. In order to react effectively or act preventively, the City of Middletown examines a wealth of internal and external data in order to make intelligent decision in forecasting goals for housing and public services activities.

A number of studies and initiatives will help Middletown in predicting its needs better in the future. With the development of the Homeless Management Information System (HMIS) and the an anticipated recount of the homeless to be planned in the next year or two, Middletown will be better able to plan homelessness prevent strategies. With the recent completion of an affordable housing survey by Wesleyan University, the City has a clear understanding of the nature and availability of affordable housing in Middletown. Employment data and the close connection that the Middletown Department of Planning, Conservation, and Development has with the area's business community, help tremendously in predicting the City's needs for jobs and how to support new job creation.

The biggest challenge has been in goal and accomplishment consistency from year to year. It is hoped that HUD's effort in developing easily measurable and replicable indicators of program achievement will only increase the positive impact that HUD funds have in Middletown. But as Consolidated Plan funds are projected to shrink, not grow, particularly in the face of funding challenges imposed by a large federal deficit, the possibility that HUD priorities may change, the need for accurate goal forecasting and reporting of accomplishment data will be greater than ever.

Meeting City Priorities

The City focuses its HUD funding towards fulfillment of nine priorities. All projects funded through the Consolidated Plan must meet one or more of these priorities. The following is an analysis of the project accomplishments, and how well the associated Plan priority was fulfilled through the 2000-2003 Consolidated Plan.

- **Priority Housing Needs**

An adequate supply of available affordable housing is essential to achieving balanced growth and economic development in Middletown. In Program Year 29, Middletown continue to offer its Down payment Assistance program to low and moderate income residences of Middletown. This program provides a low interest loan that can be used as part of a down payment towards a house in Middletown, and the application is also eligible to receive up to \$3,000 grant to be used towards closing costs.

In future program years, affordable housing will be in greater need with the economic revitalization of the downtown. It is very important that the City continue to address the need for affordable housing, so that the City's low- and moderate-income residents can continue to live in Middletown.

- **Neighborhood Revitalization**

Neighborhood revitalization efforts are focused on the City's North End, which has been identified as a historically economically distressed district, which has fallen into disrepair. Recent efforts by an independent community group, the North End Action Team (NEAT) has been the key to a number of successful initiatives over the past year.

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In evaluating all efforts in the area, it has become clear that in order for the North End to make the next step in securing previous successes, greater risks need to be taken by the City, private developers, and private businesses. The emphasis should not be on pumping more CDBG dollars into the area, but to market its successes and create interest among those who can build new safe and affordable housing and employment opportunities.

The Miller and Bridge Street redevelopment plan, is another initiative being pursued by the City to create better living conditions for the residents of the area. In this case the City has deemed Miller and Bridge Streets unsuitable for residential use due to its location in the flood plain, pre-existing and continuing pollution and its dangerous accesses from the rest of the city, including active rail lines and a highway. The plan is to relocate residents, purchase and demolish the buildings using a portion for rail dependent economic development and the remainder, for which new construction is prohibited due to its flood plain status, as open space.

Over the past year the City has been successful in secure a \$300,000.00 Section 108 loan, which will be repaid through future Community Development Block Grant entitlement funds. Unfortunately, the cost of acquiring and relocating the residents of Miller and Bridge Streets is far greater than the \$300,000.00, other sources of funding will need to be found in order to complete the project. During PY 29, the City of Middletown was able to acquire three structures and is currently in the process of demolishing these buildings. It is hoped that another building can be acquired and demolished in PY30.

In the future, the City is actively investigating other options in relocating the residents of this neighborhood, which include the possibility of the creation of a community garden in the area, which might free up the use of Community Development Block Grant funding, if the City could receive permission for such a project. Another option is pushing the State to speed up its plans for the use of the area for a new on-and-off ramp for Route 9. However, even if the State expedited the process, the earliest they would begin purchasing properties would be in five-years.

- **Priority Homeless Needs**

Homeless persons in the City of Middletown need permanent supportive housing, employment training, job identification, and services to address substance abuse and mental illness. Middletown over the past year only one program directly benefited the homeless. This program was the Mercy Housing Shepard Home Project. This project upgrades restroom facilities by replacing inoperative fixtures, and fixing leaky floors and ceiling. Indirectly a number of programs funded through 2003 Entitlement addressed the needs noted above. Positive Solutions property acquisition, North End Action Team, and the Business and Industry Foundation of Middlesex County's Worker preparation and enhancement program, are all projects that indirectly benefited the homeless of Middletown.

In the future, there is a greater need to conduct regular surveys of Middletown's homeless, and to initiate the creation or continuation of programs to address their continuing or changing needs.

- **Priority Other Special Needs**

The greatest need that the City will be that of a growing frail elderly population. Specialized services will be required such as public transport that can handle those with disabilities, ADA compliance of commercial buildings, and a larger senior center.

Over the past funding year the City has been able to address this need in a number of ways. The Middletown American Red Cross received funding to provide Medical transportation to low and moderate income residents to be able to attend appointments at medical facilities in New Haven and Hartford. Community Health Center Facility Improvements were geared to address ADA issues at their facility. The Russell Library also used CDBG funds to address ADA issues for the 3,000 disabled persons who use the library each year. One program still underway is a \$10,000 project to correct Main Street's ADA Parking areas and signage, which will aid the Senior of Middletown in visiting downtown.

In the future, the need for these types of projects will only increase. The Citizens' Advisory Committee will continue to fund any such proposed project.

- **Priority Non-Housing Community Development Needs**

There are two needs that are addressed under this heading and they are elimination of Blight and training the unskilled and increasing employment opportunities.

Elimination of blight in Middletown remains an issue of high priority to many residents as indicated by the household survey as well as public meetings, since if blight is not eliminated early, it spreads and degrades whole neighborhoods. In Program Year 29, the City has continued to fund its Residential Rehabilitation Loan Program to assist homeowners in loaning funds to help in the cost of repairs to their property in Middletown. In the future the City will continue to fund this program since it has been very successful at assisting those homeowners in repairing their homes, where they could not afford to do so otherwise.

Training the unskilled and increasing employment opportunities has been a major initiative of the City of Middletown, since providing employment and training opportunities is the best way to prevent homelessness and stabilize "at-risk" households. Moreover a highly trained resident labor force can be used to attract emerging industries to the area, thus creating more employment.

In Program Year 29, the City has funded three successful programs to address this need. The first is the Business and Industry Foundation of Middlesex County's Worker Preparation and Enhancement Program, designed to work with participants in assisting them in attaining full time employment as well as enhancing the employment of current and/or former AFDC, welfare recipients and long term unemployed individuals. The second is Middlesex Community College Computer Aided Design (CAD) training program offered to low- and moderate-income Middletown residents. This program taught valuable skills in design to where seven trainees. The third program is the Jobs Loan Program, which provides businesses working capital at a ratio of \$10,000 per new full-time low to moderate-income jobs.

The City will continue it committing its resources to encouraging job creation for the residents of Middletown.

- **Increasing Employment Opportunities through Economic Development**

The Consolidated Plan also calls for the City to focus on three primary areas of opportunity: light industry, office activities and Downtown development. While no Community Development Block Grant funds were allocated to any of these initiatives, the City has proceeded in all these areas with success in the past year. Remington Rand, a 184,000 square foot city-owned industrial space in the North End, has had a successful year including generating a profit. The City is planning to expand the useable space within the facility to attract more businesses. The Miller Bridge Redevelopment Plan is making progress, with the City receiving a \$300,000 Section 108 loan, it will be used for acquisition, demolition of homes and the relocation of its residents.

The City will continue to work activity on these projects with or without Community Development Block Grant funding.

- **Additional Economic Development**

The major focus of Middletown's additional economic development is in the revitalization of Main Street, the Downtown area, and the Riverfront properties. Community Development Block Grant funds have been used to indirectly support the economic development of these areas. The most notable two projects is the renovation of the old school on Green Street into the Green Street Arts Center, and the North End Housing Initiative. The Green Street Arts Center is the reuse of an abandon school in the poorest section of downtown for the benefit of the arts and city youth. The North End Housing Initiative is important project to upgrade the affordable housing in the North End section of downtown surrounding the Green Street Arts Center. Furthermore, the City has issued an RFP to redevelop 85-acres of riverfront property and received a successful response. The City has selected a developer and the project will not likely require the used of CDBG funds.

- **Supportive Services**

The City funded a number of supportive services that have been successful in providing needed benefits and relief to the low- and moderate-income residents of Middletown. The American Red Cross Medical Transportation and the Board of Education's School Readiness program are two such programs. While the need is greater than the amount

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allowed by the City's spending cap on public services, the City will continue to see that public services funded can remain viable after CDBG funding as been exhausted and that other resources are maximized.

- **Public Facilities Improvements**

Year after year a great number of applications are for improving public facilities. The need to upgrade and maintain the City's public facilities will continue to be a needed priority for sometime to come. The City will continue to see that public facilities are maintained at a suitable level to ensure that these facilities can benefit the City's low- and moderate-income residents.

Are the activities and strategies making an impact on identified needs?

In general, Consolidated Plan program activities are meeting identified needs, and completed activities match the city's housing and community development priorities and strategies. However, the complexity of need and the difficulty in establishing techniques to qualitatively evaluate the impact of project activities remain significant hurdles in determining the impact of services on Middletown residents.

What indicators would best describe the results?

The City of Middletown uses a variety of indicator to determine whether approved project activities are successful, including project monitoring, fulfillment of performance indicators, more sophisticated approaches such as outcomes analysis, and other approaches. A major obstacle is the need to devise a comprehensive system for evaluating program outcomes from both a benefit/cost standpoint, and develop benchmarks that measure the quality and extent of services.

In response to the indicators presented in HUD Notice CPD-03-09, the following are the measures that will be adopted to evaluate outcomes of CDBG projects and programs in Middletown.

Suitable Living Environment/ Neighborhood Revitalization

- Dollar increase in property values (Collected quarterly by The Commercial Record)
- Reduction in derelict properties and other blighting influences as a result of code enforcement, acquisition, demolition or rehabilitation (Collected by Zoning, Building, Health and Fire Department)
- Decrease in numbers of children with elevated blood lead levels (Collected by the Health Department)
- Reduction of the percentage of students that are eligible for free/reduced price meals (Collected annually by school district)
- Increase in homeownership rates for the City of Middletown
- Comparison of crime statistics (Collected by Police Department)

Affordable Housing

- Increase in homeownership rates for the City of Middletown
- Dollar increase in property values (Collected quarterly by The Commercial Record)

Economic Revitalization/Economic Opportunities

- Increase in numbers of jobs. (Collected monthly by the State)
- Decrease in unemployment rate. (Collected monthly by the State)
- Decrease in abandoned or non-revenue producing properties (Collected by Tax Assessor)
- Increased retail sales receipts (Collected annually by the State)

End Chronic Homelessness

- Decrease in the number of homeless counted as a result of the Continuum of Care Project (Collected annually by the State)

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

- **Lack of Affordable Housing**

There are four primary barriers to affordable housing: lack of supply, excess demand for units, and a large number of low-income renters. The City has little control over the private sector in directing construction of more affordable housing.

However, a great variety of tax credits, loans and other incentives offered by the federal and state government are under by the private sector, as most of these programs do have public benefit requires. The City should be active in fostering relationships with private developers and the use of such opportunities at the federal and state level to construct affordable housing.

- **Housing Discrimination**

As Middletown's downtown and low-income census tracts in and adjacent to the down see economic revitalization, the City will also need to remain vigilant to insure that those seeking affordable housing and apartments are not discriminated against based on economic or racial biases. To overcome this institutional and perceptual barrier requires effective education and enforcement of fair housing laws.

- **Jobs and Income**

Significant barriers to full participation in the local economy by residents include the needs to generate jobs that pay a living wage, and diversification of the local economy. The 2003 unemployment statistic is 4.3%, which is equal the state average, but as the economy picks up, the numbers of jobs generated locally are primarily low-paid service employment.

Small business retention and expansion needs to be fostered in order for economic opportunities are available for low- and moderate-income residents of Middletown.

What is the status of grant programs?

See Appendix IV for the IDIS sheets to see that exact status of individual projects. The staff have been busy at bringing projects up-to-date and to completion. It is expected that during PY30 Middletown's Community Development Block Grant program will be able to complete projects and programs in a timely manner.

Are any activities or types of activities falling behind schedule?

Programs that require a high degree of coordination or lack-dedicated personnel from the beginning have been likeliest in falling behind. The Citizen's Advisory Committee has remained vigilant regarding these projects. The Citizen Advisory Committee has reviewed its procedures as they relate to extensions and monitoring and extensions will no longer be permissible for Public Service projects and all extensions will have conditions that will need to be met by the subgrantee.

Are grant disbursements timely?

The City shares HUD's desire to achieve timely expenditure of grant funds, and over the City has begun to implement policies and procedures that will ensure that the City remains timely in expending its entitlement. CDBG disbursements were not as timely as the City has hoped, by new rules instituted by the CAC will provide greater oversight and it is expected that timeliness will improve next year.

Do actual expenditures differ substantially from line of credit Disbursements?

There is a great deal of emphasis on departmental responsibility for insuring that the reimbursement of project costs are accurate insomuch as drawdowns from the HUD line of credit are reimbursement for the City's actual line-item expenditures.

Are major goals on target?

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Major goals are for the most part on target. With the implementation of numerous changes, Consolidated Plan funds will be used in a more timely fashion, and funds will be allocated to a specific project in a more effective and efficient manner.

What adjustments or improvements to strategies and activities might meet needs more effectively?

It is believed that the select the best projects will help meet needs better. Therefore the initial application process has been strengthened to select projects with history for success or have already obtained a high degree of organizational momentum in address the needs a project is targeting. The application has been both simplified to make finding important information easier, and at the same time the budgeting portion of the application now requires greater detail, so the Citizen's Advisory Committee can easily see what funds will be spent where.

Furthermore, the City of Middletown has revamp its Monitoring Protocol (a copy can be view in Appendix II) to ensure that Middletown can remain vigilant in overseeing projects underway.

Section XII Monitoring

It is important that city residents, as well as HUD be assured that federal housing and community development funds are safeguarded through procedures that regulate how funds are spent. Federal requirements prohibit expenditures for certain things, such as political activities. Accounting and budget systems must be in place to account for federal funds, and assure that they are being spent only on eligible project activities.

To meet this objective, the City has revised its monitoring protocol, which among other things formalizes "triggering events" that require Middletown staff to conduct thorough financial and programmatic monitoring annually. A copy of this Monitoring protocol can be found in the Appendix. The monitoring process utilized is based on in-house assessment of all materials that the City has related to the specific project being investigated, followed by an on-site inspection. This system is designed to incorporate a variety of monitoring techniques and approaches to ensure that all funded activities receive an appropriate level of review.

When problems arise, corrective action plans are initiated, and the Citizens' Advisory Committee is notified of the situation. Should improvements not materialize, the City exercises its contractual options, through the Citizens' Advisory Committee, to safeguard the expenditure of funds.

The Community Development Specialist is responsible for monitoring the Community Development Block Grant programs, with the Finance Department acting as a second tier for detecting problems concerning use and expenditure of CDBG funds.

The Community Development Specialist carried out ten monitoring visits and in large part all the subgrantees were in compliance with their responsibilities under the Community Development Block Grant program. Any issues that did arise were able to be resolved within 30 days.

Section XIII Conclusion

The City of Middletown has had a relatively successful year in meeting program goals and focusing on its priorities and strategies. Project activity accomplishments generally met or exceeded 2003-2004 goals, and projects were consistent with HUD's National Objective.

It is hoped that this years CAPER provides a useful and informational overview of Consolidated Plan project performance over the last year. One of the primary goals of the CAPER is to provide useful information to residents and HUD for reflection and intelligent decision-making. Residents are encouraged to learn more about the programs offered by the city by contacting the Community Development Specialist in the City of Middletown's Department of Planning, Conservation, and Development.

The Community Development Block Grant may seem bewildering to most, since the funds can only be spent on certain activities, but it is a flexible resource of funds to benefit the low- and moderate-income residents of Middletown.

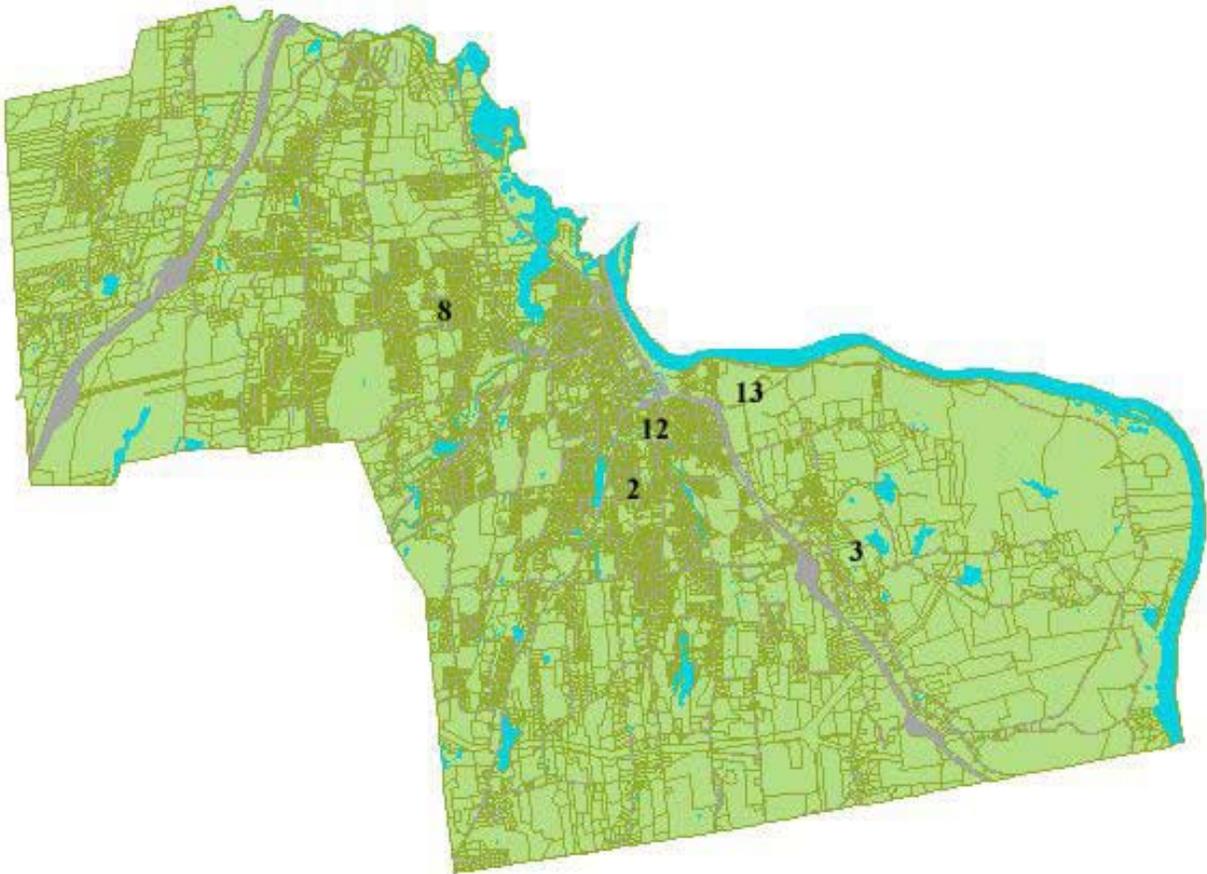
As the city gains more experience in consolidated planning, and refining its strategies and priorities, there will undoubtedly be a far greater degree of cooperation among the city departments, local nonprofits, and community residents in developing joint approaches to solving the city's problems. The Consolidated Plan and CAPER will hopefully promote community-wide planning in recognizing community needs and community solutions. The greater citizen involvement in developing strategies and priorities for these valuable funds is critical.

Appendix I Maps

Map Key

Project	Amount	Number
Middletown Work Prep.	\$ 27,500.00	1
School Readiness	\$ 25,000.00	2
MxCC CAD Certification	\$ 15,000.00	3
Oddfellows HVAC replacement	\$ 30,500.00	4
North End Housing Initiative	\$145,000.00	5
CHC Facility Improvement	\$ 20,000.00	6
Green Street Arts Center	\$225,000.00	7
MHPT Military Road	\$ 15,000.00	8
ARC Medical Transportation	\$ 13,750.00	9
NEAT Community Organizer	\$ 3,000.00	10
Russell Library	\$102,271.69	11
Positive Solutions Property Acquisition	\$ 70,000.00	12
Eddy Shelter	\$ 23,500.00	13
Program Administration	\$137,000.00	14

Middletown Map



Downtown Middletown Map



↑
North

Appendix II Public Notices

Consolidated Annual Performance Evaluation Report 2003 / PY Year 29
City of Middletown, Connecticut

The Hartford Courant

Legal Notice
For immediate release

On or about November 26, 2004, the City of Middletown will submit to the US Department of Housing & Urban Development (HUD) its PY-29 Consolidated Annual Performance Evaluation Report on the use of Community Development Block Grant (CDBG) funds. The Consolidated Annual Performance and Evaluation Report will be available beginning on Tuesday, November 1, 2004 for public review and comment at the Department of Planning, Conservation and Development, Room 202, Municipal Building, 245 deKoven Drive, Middletown, CT in accordance with the provisions of 24 CFR 570.570(a)(3). Written comments on the report may be submitted to the Department of Planning, Conservation and Development through November 26, 2003.

The City of Middletown's Citizens' Advisory Committee will be conducting a public hearing at 5pm on Wednesday, November 17, 2004 to solicit comments on its 2003 (PY-29) Consolidated Annual Performance and Evaluation Report (CAPER). The public hearing will be held in Room 208, Municipal Building, 245 deKoven Drive, Middletown, CT.

The Consolidated Annual Performance and Evaluation Report (CAPER) details how the City of Middletown used Community Development Block Grant (CDBG) program funding during 2003 to address community needs and priorities identified in the City of Middletown's Five-Year Consolidated Housing and Community Development Plan.

Michiel Wackers
Community Development Specialist
Dated at Middletown, CT, this 1st day of November 2004.

Department of Planning, Conservation, & Development
Community Development Division

The Middletown Press

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Michiel Wackers
Community Development Specialist
Dated at Middletown, CT, this 1st day of November 2004.

Appendix III Monitoring Protocol

September 2003

CDBG Monitoring Protocol

1. Monitoring Triggers

- a. 75% or more of the grant has been dispersed on a reimbursement basis
- b. All work is nearing completion if money was provide in advance
- c. If any problems or concerns become apparent

2. Monitoring Process

- a. Notification Letter will be sent a week prior to visit. Will contain the following:
 - i. Confirm the dates and scope of monitoring visit
 - ii. Provide a description of the information that will be reviewed.
 - iii. Provide a list people that will be interviewed
 - iv. Specify the expected duration of the monitoring visit.
- b. Entrance Conference. This will provide an opportunity to provide a clear understanding of the purpose, scope and schedule of monitoring from the beginning.
- c. Documentation and Data Acquisition. Will keep a clear record of the steps that were followed and the information reviewed. Following the Onsite Monitoring Visit Checklist (see attachment)
- d. Exit Conference. Meet with the subrecipient and present tentative conclusions, request information to clarify any concerns, and suggest improvements. Inform them that a formal letter with final conclusion will be sent with 30 days.
- e. Monitoring Letter. A formal letter either commending the subrecipient on a good job or detailing deficiencies along with regulation citations. Recommendations or requirements for improvements will be listed, and specifying possible consequences for failure to comply within a reasonable timeframe.

3. Report monitoring findings to the Citizens Advisory Committee.

Appendix IV City Ordinance- Chapter 156- Fair Housing

§ 156-1. Policy.

It is the policy of the City of Middletown that no person shall discriminate with respect to housing in the City of Middletown in violation of any federal, state or local law.

§ 156-2. Discrimination in the rental, sale or financing of housing prohibited. [Amended 2-3-2003]

- A. It shall be unlawful to refuse to sell or rent after the making of a bona fide offer, or to refuse to negotiate for the sale or rental of, or otherwise make unavailable or deny, or to discriminate or permit discrimination against any person or group of persons in the terms, conditions or privileges of sale or rental of housing accommodations or in the provision of services or facilities in connection therewith, because of race, color, religious creed, age, marital status, national origin, sex, mental retardation or physical disability, Vietnam Era Veteran Status, present or past history of mental or physical disability, union membership, genetic history, criminal record except to the degree required by state and federal law, sexual orientation, ancestry, political belief, familial status, or source of income, including participation in Section 8 or a rental assistance program.
- B. It shall be unlawful for any person, bank, building and loan association, insurance company or other corporation, association, firm or enterprise whose business consists in whole or in part in the making of real estate loans, to deny a loan to a person applying therefor for the purpose of purchasing, constructing, improving or repairing housing, or to discriminate against such person in the fixing of the amount, interest rate, duration or other terms or conditions of such loan because of race, color, religious creed, age, marital status, national origin, sex, mental retardation or physical disability, Vietnam Era Veteran status, present or past history of mental or physical disability, union membership, genetic history, criminal record except to the degree required by state and federal law, sexual orientation, ancestry, political belief, familial status, or source of income, including participation in Section 8 or a rental assistance program.
- C. Applicability.
 - (1) The provisions of this section shall not apply to:
 - (a) The rental of housing in a building which contains housing accommodations for not more than two families living independently of each other, if the owner or members of his family reside in one of such housing accommodations; or
 - (b) The rental of a room or rooms for housing accommodations, if such rental is by the occupant of the housing accommodation, or by the owner of the housing accommodation and he or members of his family reside in such housing accommodation.
 - (2) The provisions of this section with respect to the prohibition of sex discrimination shall not apply to the rental of sleeping accommodations provided by associations and organizations which rent all such sleeping accommodations on a temporary or permanent basis for the exclusive use of persons of the same sex.
 - (3) The provisions of this section with respect to the prohibition of discrimination on the basis of marital status shall not be construed to prohibit the denial of housing accommodation to a man and a woman who are both unrelated by blood and not married to each other.
 - (4) The provisions of this section with respect to the prohibition of discrimination on the basis of age shall not apply to minors, to federal or state-aided or municipal housing for

elderly persons, to special discount or other public or private programs to assist persons 60 years of age and older or to privately owned housing developed and maintained exclusively for persons within specified age groups.

(5) The provisions of this section with respect to the prohibition of discrimination on the basis of physical disability shall not require any person to modify his property in any way or provide a higher degree of care for a physically disabled person than for a person not physically disabled.

(6) Nothing in this section shall prohibit a religious organization, association or society, or any nonprofit institution or organization operated, supervised or controlled by or in conjunction with a religious organization, association, or society, from limiting the sale, rental or occupancy of dwellings which it owns or operates for other than a commercial purpose to persons of the same religion or to members of the association or society, or prohibit a private club not in fact open to the public, which as an incident to its primary purpose or purposes provides lodgings which it owns or operates for other than a commercial purpose, from limiting the rental or occupancy of such lodgings to its members or from giving preference to its members.

§ 156-3. Complaint procedure.

- A. Any person who claims to have been injured by a violation of § 156-2 may file a complaint with the Human Relations Director. Such a complaint shall be filed within 90 days after the alleged violation occurred. Complaints shall be in writing, shall state the facts upon which the violation is based and shall be verified. Upon receipt of a complaint, the Human Relations Office shall furnish a copy of the same to the person or persons allegedly committing the violation with the request that a verified answer be filed with the Human Relations Office within 20 days of receipt of the copy of the complaint.
- B. After receipt of the answer or upon the expiration of the 20 days without receipt of an answer, the Human Relations Director shall proceed to try to mediate the dispute and eliminate or correct the alleged violation by informal methods of conference, conciliation and persuasion. Nothing said or done in the course of such proceedings may be made public or used as evidence in a subsequent proceeding under this chapter without the written consent of the person concerned.
- C. If the Human Relations Director is unsuccessful in resolving the complaint, then the matter shall be referred to the State Commission on Human Rights and Opportunities or, if the violation of this chapter also constitutes a violation of a state or federal statute, to other appropriate state or federal authorities.

Appendix V IDIS Reports

<i>Summary of Accomplishments Report (C04PR23)</i>	51
<i>Consolidated Annual Performance and Evaluation Report (C04PR06)</i>	61
<i>Financial Summary Report (C04PR26)</i>	100
<i>Summary of Activities (C04PR03)</i>	104

Summary of Accomplishments Report (C04PR23)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2003 SUMMARY OF ACCOMPLISHMENTS
 MIDDLETOWN, CT

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	2	0.00	4	0.00	6	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	3	33,509.10	8	0.00	11	33,509.10
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	2	0.00	2	0.00
	5	33,509.10	14	0.00	19	33,509.10
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	5	96,039.63	0	0.00	5	96,039.63
C/I Land Acquisition/Disposition (17A)	0	0.00	2	0.00	2	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	1	0.00	1	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	1	0.00	0	0.00	1	0.00
	6	96,039.63	3	0.00	9	96,039.63
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	4	15,787.00	3	0.00	7	15,787.00
Rehab: Single-Unit Residential (14A)	0	0.00	5	0.00	5	0.00
Rehab: Multi-Unit Residential (14B)	2	4,656.00	7	34,276.00	9	38,932.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	6	20,443.00	15	34,276.00	21	54,719.00
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	6	0.00	8	20,000.00	14	20,000.00
Senior Centers (03A)	1	12,982.47	1	0.00	2	12,982.47
Centers for the Disabled/Handicapped (03B)	0	0.00	1	0.00	1	0.00
Homeless Facilities - Not Operating Costs (03C)	1	0.00	2	0.00	3	0.00
Youth Centers/Facilities (03D)	0	0.00	4	3,872.00	4	3,872.00
Neighborhood Facilities (03E)	0	0.00	1	0.00	1	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	2	0.00	2	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	1	0.00	1	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	3	0.00	3	0.00
Health Facilities (03P)	1	0.00	1	0.00	2	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	4	6,647.74	3	5,000.00	7	11,647.74
	-----	-----	-----	-----	-----	-----
	13	19,630.21	27	28,872.00	40	48,502.21
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	2	2,581.80	3	0.00	5	2,581.80
Senior Services (05A)	0	0.00	1	0.00	1	0.00
Services for the Disabled (05B)	0	0.00	3	0.00	3	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	4	0.00	6	0.00	10	0.00
Transportation Services (05E)	1	7,615.92	0	0.00	1	7,615.92
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	8	19,004.73	14	35,157.93	22	54,162.66
Crime Awareness/Prevention (05I)	1	0.00	0	0.00	1	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	1	0.00	1	25,000.00	2	25,000.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	10	0.00	10	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	1	0.00	1	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	17	29,202.45	39	60,157.93	56	89,360.38

Department of Planning, Conservation, & Development
 Community Development Division

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	3	0.00	3	0.00
General Program Administration (21A)	1	129,408.36	6	601.91	7	130,010.27
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	1	129,408.36	9	601.91	10	130,010.27
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	1	5,000.00	2	7,575.79	3	12,575.79
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	1	5,000.00	2	7,575.79	3	12,575.79
TOTALS	49	333,232.75	109	131,483.63	158	464,716.38

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	23	0	23
ECONOMIC DEVELOPMENT			
Rehab: Publicly/Privatey Owned C/I (14E)			
Businesses	2	0	2
HOUSING			
Direct Homeownership Assistance (13)			
Households	2	0	2
Rehab: Multi-Unit Residential (14B)			
Housing Units	22	0	22
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	2	0	2
Health Facilities (03P)			
Public Facilities	1	0	1
CATEGORY TOTALS	-----	-----	-----
Public Facilities	3	0	3
PUBLIC SERVICES			
Transportation Services (05E)			
Persons	8	0	8
Employment Training (05H)			
Persons	37	0	37
Child Care Services (05L)			
Persons	158	0	158
CATEGORY TOTALS	-----	-----	-----
Persons	203	0	203
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	226	0	226
Households	2	0	2
Housing Units	22	0	22
Public Facilities	3	0	3

Department of Planning, Conservation, & Development
Community Development Division

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	2	0	2
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	196	6	0	0
BLACK/AFRICAN AMERICAN:	0	0	81	2	0	0
ASIAN:	0	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	6	0	0	0
TOTAL:	0	0	285	8	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	24,903	286	18	0	0	0
BLACK/AFRICAN AMERICAN:	6,418	0	19	0	0	0
ASIAN:	888	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	660	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	14	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	13	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	613	608	0	0	0	0
TOTAL:	33,509	894	37	0	0	0

Department of Planning, Conservation, & Development
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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	24,903	286	214	6	0	0
BLACK/AFRICAN AMERICAN:	6,418	0	100	2	0	0
ASIAN:	888	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	660	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	14	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	13	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	613	608	6	0	0	0
TOTAL:	33,509	894	322	8	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	0	0	0	0	0	0
Households	230	47	12	289	2	287
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	7,407	11,000	5,929	24,336	10,894	35,230
Households	0	1	38	39	0	39
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	7,407	11,000	5,929	24,336	10,894	35,230
Households	230	48	50	328	2	326
Not Specified	0	0	0	0	0	0

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

Department of Planning, Conservation, & Development
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	EXISTING HOMEOWNERS -----		TOTAL, RENTALS AND TBRA -----		TOTAL, HOMEBUYERS AND HOMEOWNERS -----		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS -----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

Consolidated Annual Performance and Evaluation Report (C04PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2003
MIDDLETOWN, CT

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM CDBG	27,500.00	27,500.00	11,295.81	16,204.19	11,295.81
DESCRIPTION: WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING FULL TIME EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER AFDC, WELFARE RECIPIENTS AND LONG TERM UNEMPLOYMENT INDIVIDUALS.						
2003-0002	MIDDLETOWN BOARD OF ED/ SCHOOL READINESS CDBG	25,000.00	25,000.00	0.00	25,000.00	0.00
DESCRIPTION: THIS PROJECT WILL INCREASE THE SCHOOL READINESS COORDINATOR POSITION FROM HALF-TIME TO FULL-TIME TO ADMINISTER, COORDINATE, MONITOR, AND EVALUATE THE MIDDLETOWN SCHOOL READINESS PROGRAM. THE COORDINATOR ALSO DEVELOPS AND IMPLEMENTS INITIATIVES UNDER THE QUALITY ENHANCEMENT AND DISCOVERY PROGRAMS TO IMPROVE THE QUALITY OF MIDDLETOWN'S EARLY CHILDHOOD PROGRAMS.						
2003-0003	MIDDLESEX COMMUNITY COLLEGE/ CAD CERTIFICATE PROGRAM CDBG	15,000.00	15,000.00	0.00	15,000.00	0.00
DESCRIPTION: EXPANSION OF TEH CUSTOMIZED CAD CERTIFICATE PROGRAM CURRENTLY BEING OFFERED THROUGH MIDDLESEX COMMUNITY COLLEGE'S PRECISION MACHINING INSTITUTE. THIS FUNDING WOULD ALLOW A CLASS TO RUN IN MIDDLETOWN FOR LOW-MODERATE INCOME RESIDENTS. IMPROVING BASIC COMPUTER LITERACY SKILLS, TECHNICAL TRAINING NECESSARY FOR RESIDENTS TO HAVE GAINFUL EMPLOYMENT.						
2003-0004	ODDFELLOWS PLAYHOUSE/ REHAB/HVAC REPLACEMENT CDBG	30,500.00	30,500.00	0.00	30,500.00	0.00
DESCRIPTION: IN 1992-1994, ODDFELLOWS PLAYHOUSE PURCHASED AND RENOVATED ITS HISTORIC BUILDING IN DOWNTOWN MIDDLETOWN. THE HVAC UNITS THAT SERVICED MULTIPLE ZONES IN THE PLAYHOUSE WERE FUNCTIONING SATISFACTORILY. THIS PROJECT REPLACES THE OLD HVACs WITH GAS-FIRED 4-ZONE SYSTEM ON THE FIRST AND LOWER FLOORS RESULTING IN AN ENERGY-EFFICIENT BUILDING THAT WILL SAVE MONEY THAT CAN BE SPENT ON PROGRAMS AND A MORE COMFORTABLE ENVIRONMENT IN WHICH TO LEARN FOR THOUSANDS OF MIDDLETOWN YOUTH.						
2003-0005	NEHI/ NORTH END HOUSING INITIATIVE CDBG	145,000.00	145,000.00	0.00	145,000.00	0.00
DESCRIPTION: AMI); REHABILITATION OF A CITY OWNED PROPERTY AT 35 GREEN STREET INTO A SINGLE FAMILY HOME AT 60%AMI.						
2003-0006	COMMUNITY HEALTH CENTER/ FACILITY IMPROVEMENT CDBG	20,000.00	20,000.00	0.00	20,000.00	0.00
DESCRIPTION: THIS PROJECT CALLS FOR THE STRUCTURAL RENOVATIONS OF APPROXIMATELY						

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2,000 SQ. FT. INCLUDING THE FRONT ENTRANCE, WAITING AREA, RECEPTIONIST AREA, MEDICAL RECORDS ROOM, AND PATIENT BILLING AREAS. THE REDESIGN WILL IMPROVE THE HANDICAPPED ACCESSIBILITY BY REPLACING THE THREE-STEP ENTRANCE.

2003-0007	WESLEYAN UNIVERSITY/GREEN STREET ARTS CENTER						
	CDBG	100,000.00	100,000.00	0.00	100,000.00	0.00	
2003-0008	MIDDLETOWN HOUSING PARTNERSHIP TRUST/ DPA/CC FUND						
	CDBG	15,000.00	15,000.00	400.00	14,600.00	400.00	
	DESCRIPTION:	THE MIDDLETOWN HOUSING PARTNERSHIP TRUST, INC. IS AN INDEPENDENT, PRIVATE NON-PROFIT WHICH TOOK POSSESSION OF SIXTEEN (16) THREE-BEDROOM SINGLE-FAMILY HOUSES AND LAND ON MILITARY ROAD FROM THE ARMY. THESE HOMES WERE OFFERED BY LOTTERY TO LOW-MODERATE INCOME FAMILIES AND ALL SIXTEEN UNITS WERE OCCUPIED BY 1993. THIS PROJECT WILL START A DOWN PAYMENT AND CLOSING COST ASSISTANCE FUND TO ASSIST NEW LOW/MODERATE HOMEOWNERS AT MILITARY ROAD WITH CLOSING COSTS ASSOCIATED WITH THE PURCHASE OF A HOME.					
2003-0009	AMERICAN RED CROSS/ MEDICAL TRANSPORTATION						
	CDBG	13,750.00	13,750.00	7,615.92	6,134.08	7,615.92	
	DESCRIPTION:	THE AMERICAN RED CROSS, MIDDLESEX CENTRAL CHAPTER WILL PROVIDE TRANSPORTATION SERVICES FROM MIDDLETOWN TO HARTFORD AND/OR NEW HAVEN ON AN ESTABLISHED DAY, WEEK IN AND WEEK OUT TO ACCOMMODATE LOW/MODERATE INCOME ELDERLY/DISABLED RIDERS WHO HAVE SPECIAL MEDICAL NEEDS.					
2003-0010	NORTH END ACTION TEAM/ COMMUNITY ORGANIZER						
	CDBG	3,000.00	3,000.00	0.00	3,000.00	0.00	
	DESCRIPTION:	THE PROJECT IS TO PARTIALLY FUND A COMMUNITY ORGANIZER POSITION. THE PROJECT WILL FOCUS UPON: EDUCATION AND RECRUITMENT OF NORTH END RESIDENTS TO PARTICIPATE IN PROGRAMS AT THE GREEN STREET ARTS CENTER, DEVELOPING AN EDUCATION/WORKFORCE JOB BANK FOR NORTH END RESIDENTS.					
2003-0011	KIDCITY CHILDREN'S MUSEUM/ CREATE JOBS						
	CDBG	16,250.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	AS OF JUNE 2003, KIDCITY CHILDREN'S MUSEUM WILL HAVE COMPLETED THE CONSTRUCTION OF A NEW WING, EXPANDING THE MUSEUM FROM 5,000 SQ. FT. TO 13,500 SQ. FT. THE NEXT PHASE OF THE EXPANSION IS TO PREPARE THE BUILDING FOR EXHIBITS. WHEN THE EXPANSION IS OPEN, THE STAFF WILL GROW FROM TWO FULL-TIME POSITIONS TO SEVEN FULL-TIME POSITIONS. KIDCITY WILL USE THE CDBG FUNDS TO SUPPORT THAT JOB CREATION. THE POSITIONS WILL BE IDEAL FOR PEOPLE IN THE LOW-TO-MODERATE INCOME CATEGORY AND ARE LOCATED WITHIN THE CITY'S POOREST CENSUS TRACT.					
2003-0012	RUSSELL LIBRARY/ RENOVATION PHASE III						
	CDBG	17,000.00	17,000.00	0.00	17,000.00	0.00	
	DESCRIPTION:	CONTINUES THE RENOVATION PROJECT UNDERWAY AT THE RUSSELL LIBRARY TO INCREASE GENERAL HANDICAPPED ACCESSIBILITY, SPECIFICALLY THE CONSTRUCTION OF A HANDICAPPED ACCESS RAMP.					

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2003-0013	POSITIVE SOLUTIONS/ PROPERTY ACQUISITION						
	CDBG	5,000.00	70,000.00	0.00	70,000.00		0.00
	DESCRIPTION:	POSITIVE SOLUTIONS, CITED IN MIDDLETOWN'S 5 YEAR CONSOLIDATED PLAN AS PROVIDING EMPLOYMENT ACCESS FOR MEN AND WOMEN WHO ARE HIV POSITIVE OR WHO HAVE AIDS, IS PROPOSING TO PURCHASE THE PROPERTY AT 14 ALSOP AVENUE , MIDDLETOWN IN ORDER TO EXPAND ITS SERVICES AND PROGRAMS.					
2003-0014	MIDDLETOWN PCD/ PROGRAM ADMINISTRATION						
	CDBG	137,000.00	137,000.00	129,408.36	7,591.64		129,408.36
	DESCRIPTION:	ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM BY THE COMMUNITY DEVELOPMENT DIVISION OF THE DEPARTMENT OF PLANNING, CONSERVATION, & DEVELOPMENT.					
2003-0015	THE CONNECTION/ MIDDLETOWN YOUTH CTR/JOB CTR						
	CDBG	1.00	0.00	0.00	0.00		0.00
	DESCRIPTION:	THE PURPOSE OF TEH JOB CENTER IS TO OFFER A FULL RANGE OF PROGRAMS AND SERVICES TO ASSIT YOUNG PEOPLE, AGES 14-21 YEARS, WITH JOB PLACEMEN NT. A JOB COUNSELOR ASSESSES THEIR SKILLS AND MATCHES THEM WITH AN EMPLOYMENT TRAINING, VOCATIONAL TRAINING, AND A VARIETY OF SUPPORT SERVICES.					
2003-0016	RUSSELL LIBRARY ADA ACCESS						
	CDBG	0.00	85,271.69	0.00	85,271.69		0.00
2003-0017	WESLEYAN- GREEN STREET ARTS CENTER SS						
	CDBG	0.00	25,000.00	0.00	25,000.00		0.00
2003-0018	LIBERTY BANK DOWN PAYMENT ASSISTANCE PROGRAM						
	CDBG	0.00	30,000.00	8,250.00	21,750.00		8,250.00
2003-0019	THE CONNECTION/EDDY SHELTER RENOV.						
	CDBG	0.00	23,250.00	0.00	23,250.00		0.00

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2002-0001	COURTHOUSE CDBG	DEMOLITION 1.00	0.00	0.00	0.00	0.00
2002-0002	ODDFELLOWS CDBG	25,000.00	25,000.00	25,000.00	0.00	4,297.13
2002-0003	WORKER PREP CDBG	20,000.00	20,000.00	20,000.00	0.00	13,070.51
2002-0004	ST. LUKES CDBG	40,000.00	40,000.00	40,000.00	0.00	34,276.00
2002-0005	YOUTH CENTER CDBG	13,000.00	13,000.00	13,000.00	0.00	3,872.00
2002-0006	NEAT CDBG	5,000.00	5,000.00	5,000.00	0.00	5,000.00
2002-0007	SCHOOL READINESS CDBG	25,000.00	25,000.00	25,000.00	0.00	25,000.00
2002-0008	POSITIVE SOLUTIONS CDBG	8,000.00	8,000.00	8,000.00	0.00	2,087.42
2002-0009	SHEPHERD HOME CDBG	10,000.00	10,000.00	0.00	10,000.00	0.00
2002-0010	LPN II CDBG	24,000.00	24,000.00	20,520.92	3,479.08	7,708.92
2002-0011	EQUITY IN HOUSING CDBG	13,000.00	13,000.00	7,221.00	5,779.00	4,656.00
2002-0012	SENIOR CENTER II CDBG	20,000.00	20,000.00	19,732.47	267.53	12,982.47
2002-0013	RUSSELL PHASE III CDBG	25,000.00	9,062.85	9,062.85	0.00	0.00
2002-0014	WESLEYAN UNIVERSITY CDBG	100,000.00	100,000.00	91,742.50	8,257.50	91,742.50
2002-0015	GILEAD CDBG	20,000.00	20,000.00	20,000.00	0.00	20,000.00
2002-0016	KUHN '02 CDBG	20,000.00	20,000.00	20,000.00	0.00	20,000.00
2002-0017	BOARD OF EDUCATION					

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	CDBG	25,000.00	0.00	0.00	0.00	0.00
2002-0018	MERCY HOUSING CDBG	10,000.00	0.00	0.00	0.00	0.00
2002-0019	DPCD/ADMIN CDBG	112,000.00	112,000.00	112,000.00	0.00	0.00
2002-0020	EQUITY IN HOUSING CDBG	13,000.00	0.00	0.00	0.00	0.00
2002-0021	RUSSELL LIBRARY CDBG	25,000.00	0.00	0.00	0.00	0.00
2002-0022	WESLEYAN UNIVERSITY CDBG	100,000.00	0.00	0.00	0.00	0.00
2002-0023	GILEAD CDBG	20,000.00	0.00	0.00	0.00	0.00
2002-0024	WESLEYAN UNIVERSITY CDBG	100,000.00	0.00	0.00	0.00	0.00
2002-0025	NEIGHBORHOOD REBUILDERS CDBG	8,323.00	8,322.50	0.00	8,322.50	0.00
2002-0026	MAIN STREET ADA PARKING CDBG	0.00	10,000.00	0.00	10,000.00	0.00
2002-0027	LIBERTY BANK DOWN PAYMENT ASSISTANCE CDBG	0.00	10,000.00	6,387.00	3,613.00	6,387.00

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2001-0001	REMINGTON RAND RENOVATIONS CDBG	150,000.00	150,000.00	149,616.95	383.05	1,647.74
	DESCRIPTION:	FUNDS ONGOING RENOVATION WORK AT THE HISTORIC MANUFACTURING BUILDING IN THE CITY'S NORTH END INDUSTRIAL AREA. FINISHED SPACE WILL BE MARKETED AS A BUSINESS INCUBATOR FOR JOB CREATION. FUNDS ONGOING RENOVATION TO THE HISTORIC REMINGTON RAND BUILDING IN THE CITY'S NORTH END INDUSTRIAL AREA. FINISHED SPACE WILL BE MARKETED AS A BUSINESS INCUBATOR FOR JOB CREATION.				
2001-0002	POSITIVE SOLUTIONS CDBG	10,000.00	10,000.00	9,999.99	0.01	0.00
	DESCRIPTION:	PROVIDES EMPLOYMENT TRAINING, EXPERIENCE, AND COUNSELING FOR RESIDENTS LIVING WITH HIV / AIDS AND ASSOCIATED ECONOMIC DISADVANTAGE.				
2001-0003	PARENT LEADERSHIP TRAINING CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	STAFF SUPPORT FOR TEACHING ADVOCACY, DEMOCRACY, AND CIVIC LEADERSHIP TO PARENTS FOR EFFECTIVELY WORKING WITHIN THEIR COMMUNITY ON BEHALF OF THEIR CHILDREN				
2001-0004	LIBRARY PHASE II RENOVATIONS CDBG	80,000.00	80,000.20	80,000.20	0.00	0.00
	DESCRIPTION:	IMPROVE CIRCULATION SERVICES WORKROOM AND RESTROOM FOR ACCESSIBILITY.				
2001-0005	KIDCITY ACQUISITION/ENT CDBG	11,014.00	11,014.00	11,014.00	0.00	0.00
	DESCRIPTION:	ACQUISITION OF 113 WASHINGTON STREET FOR KIDCITY EXPANSION				
2001-0006	NORTH END ACTION TEAM / COMMTY ORG CDBG	6,574.00	6,573.60	6,573.60	0.00	2,841.20
	DESCRIPTION:	ONGOING WORK PURSUANT TO EXPANDING RESIDENT AND STAKEHOLDER PARTICIPATION IN NORTH END REVITALIZATION.				
2001-0007	LITERACY VOLUNTEERS CDBG	5,000.00	5,000.00	4,999.50	0.50	0.00
	DESCRIPTION:	ONGOING STAFF SUPPORT FOR LITERACY VOLUNTEERS				
2001-0008	CONNECTION / PILOT HOUSING CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	PROVISION OF EMERGENCY HOUSING FUNDS FOR PILOTS SUPPORTIVE HOUSING				
2001-0009	PLANNING AND ADMIN 2001 CDBG	112,000.00	112,200.00	112,200.00	0.00	200.00
2001-0010	LPN EVENING PROGRAM CDBG	34,000.00	34,000.00	22,954.73	11,045.27	0.00
	DESCRIPTION:	EVENING TUITION-FREE PROGRAM TO TRAIN LICENCED PRACTICAL NURSES.				
2001-0011	WORKER PREP					

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	CDBG	20,330.00	20,330.00	20,330.00	0.00	0.00
2001-0012	KIDCITY RELOCATION OF GIGIS					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	THIS GRANT HAD BEEN AWARDED TO I HAVE A FRIEND YOUTH CENTER SHORTLY BEFORE A HUD MONITORING REPORT DETERMINED THAT THEY WERE IN VIOLATION OF THE CONSTITUTIONAL PROHIBITION CLAUSE AGAINST CONDUCTING RELIGIOUS ACTIVITIES, IN 2001. THE 2002 GRANT ROUND REPROGRAMMED THIS MONEY FOR THE KIDCITY RELOCATION OF GIGIS.				
2001-0013	KUHN '01					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
2001-0014	CHC PROPERTY ACQUISITION					
	CDBG	0.00	58,882.00	58,882.00	0.00	0.00
2001-0015	NEIGHBORHOOD REBUILDERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	NEIGHBORHOOD REBUILDERS IS A FUND WHICH NON-PROFIT AND/OR PUBLIC ENTITIES MAY APPLY FOR TO REMOVE BLIGHTED STRUCTURES. THE REMOVAL OF THESE STRUCTURES WILL PROVIDE OPPORTUNITY TO EITHER REBUILD LOW TO MODERATE INCOME HOUSING OR REVITALIZE A LOW/MODERATE INCOME NEIGHBORHOOD.				

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2000-0001	CHAMBER OF COMMERCE / WORKER PREP PROGRAM CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	PREPARES PEOPLE TO GET A JOB OR GET BETTER JOBS THROUGH JOB TRAINING AND WORKER PREPARATION.				
2000-0002	INNOVATIVE PCS, INC. / JOB READINESS 2000 CDBG	7,500.00	7,381.25	7,381.25	0.00	0.00
	DESCRIPTION:	COORDINATES HANDS-ON TRAINING TO DEVELOP MARKETABLE OFFICE AND TECHNICAL SKILLS THROUGH SIX EIGHT-WEEK CLASSES. ADDRESSES AREA UN- AND UNDER-EMPLOYMENT, AND HELPS WELFARE RECIPIENTS AND WORKING AGE YOUTH TO GET BETTER JOBS AND ACHIEVE GREATER FINANCIAL INDEPENDENCE.				
2000-0003	KUHN EMPLOYMENT / MOBILE WORK CREW CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES, IN CONJUNCTION WITH THE MIDDLETOWN PARKS & RECREATION DEPARTMENT, THE OPPORTUNITY FOR FIVE DISABLED INDIVIDUALS TO BECOME GAINFULLY EMPLOYED BY PROVIDING THE CITY OF MIDDLETOWN WITH LITTER CLEANUP AND BEAUTIFICATION SERVICES. THIS PROGRAM PROVIDES ECONOMICALLY DISADVANTAGED, LOW/MODERATE INCOME MIDDLETOWN RESIDENTS SPECIAL EMPLOYMENT OPPORTUNITIES.				
2000-0004	POSITIVE SOLUTIONS / EMPLOYMENT TRAINING CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES EMPLOYMENT TRAINING, EXPERIENCE, AND EMPLOYMENT ITSELF FOR RESIDENTS OF MIDDLETOWN WHO ARE RECOVERING FROM THE COMBINED EFFECTS OF HIV / AIDS AND CHRONIC ECONOMIC DISADVANTAGE.				
2000-0005	ALDERHOUSE RESIDENTIAL COMMUNITIES / MAIN ST. ARTISTS COOP CDBG	92,000.00	92,000.00	92,000.00	0.00	0.00
	DESCRIPTION:	THE REHABILITATION OF A VACANT BUILDING IN THE CITY'S DOWNTOWN, AND ITS CONVERSION TO AFFORDABLE HOUSING IN THE FORM OF A LIMITED EQUITY COOPERATIVE. BUILDING WILL ALSO PROVIDE GALLERY SPACE ON THE FIRST FLOOR.				
2000-0006	MAIN STREET MIDDLETOWN / FACADE IMPROVEMENTS PROGRAM CDBG	15,000.00	15,000.00	15,000.00	0.00	5,000.00
	DESCRIPTION:	PROVIDES GRANTS TO ELIGIBLE PROPERTY OWNERS AND/OR TENANTS OF DOWNTOWN HISTORIC DISTRICTS FOR THE PURPOSE OF RENOVATING THE EXTERIOR OF THEIR BUILDINGS. THE GRANTS ARE MATCHED BY PRIVATE DOLLARS ON A \$3 PUBLIC / \$1 PRIVATE BASIS.				
2000-0007	CITY RDA / MILLER AND BRIDGE STREETS REDEVELOPMENT CDBG	53,758.00	53,758.50	39,607.10	14,151.40	33,509.10
	DESCRIPTION:	ASSISTS IN ACQUISITION COSTS FOR IMPLEMENTATION OF THE NEIGHBORHOOD'S REDEVELOPMENT PLAN.				
2000-0008	N'HOOD REBUILDERS FUND					

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	CDBG	3,841.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HELPS PAY FOR THE REMOVAL OF VACANT, SUBSTANDARD, OR CONDEMNED STRUCTURES TO MAKE ROOM FOR NEIGHBORHOOD-ENHANCING GREEN SPACE AND/OR REPLACEMENT HOUSING. THE FUNDING WILL BE ACCESSED THROUGH AN APPLICATION PROCESS AND ELIGIBLE FOR USE IN LOW-MOD CENSUS TRACTS. (CENSUS TRACT ENTERED IN THIS IDIS PROJECT ENTRY IS FOR PROCESSING PURPOSES ONLY).				
2000-0009	MIDDLETOWN HOUSING AUTHORITY / SR CENTER RENOVATIONS					
	CDBG	13,000.00	12,966.33	12,966.33	0.00	0.00
	DESCRIPTION:	COMPLETES UNFINISHED "BRICKS AND MORTAR" PROJECTS FOR CODE COMPLIANCE.				
2000-0010	CITY DPW / ARCADE PEDESTRIAN BRIDGE					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	REPLACES DETERIORATING PEDESTRIAN BRIDGE AND HANDICAP RAMP THAT LINKS PARKING ARCADE TO MAIN STREET AND POLICE STATION. CURRENT DETERIORATION NEGATIVELY IMPACTS LOCAL HANDICAPPED AND YOUTH POPULATION DUE TO ITS LOCATION. IMPROVEMENTS WILL MAKE AREA SAFER FOR EACH.				
2000-0011	CHC DENTAL CARE					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
	DESCRIPTION:	INSTALL OPERATORY AND HANDICAP ACCESSIBLE CHAIR LIFT AT WEITZMAN DENTAL CLINIC WHICH PARTICULARLY SERVES ELDERLY AND HANDICAPPED AND UNINSURED POPULATIONS.				
2000-0012	KIDCITY MUSEUM / FIRE SAFETY SYSTEM					
	CDBG	13,600.00	13,600.00	13,600.00	0.00	0.00
	DESCRIPTION:	ACCOMPLISHES CODE COMPLIANCE AND FIRE SAFETY IN A RECENTLY RENOVATED HISTORIC PROPERTY CONVERTED TO KIDCITY MUSEUM WHICH HAS HELPED TO REVITALIZE DOWNTOWN. (01/03/03) BALANCE REPROGRAMMED FOR RELOCATION.) A/E STUDIES TO EXPAND MUSEUM INTO THIRD FLOOR SHOWED INFEASIBILITY AND PROJECT CEASED AFTER PAYING FOR THOSE STUDIES. THE MUSEUM THEN USED A SUBSEQUENT CDBG GRANT TO ACQUIRE ADJACENT LAND FOR ITS EXPANSION BUT THEREBY DISPLACED A BUSINESS TRIGGERING RELOCATION. THE BALANCE OF THE ORIGINAL FIRE SAFETY GRANT HAS BEEN REPROGRAMMED TO PAY FOR RELOCATION OF THE BUSINESS.				
2000-0013	MIDDLETOWN FD / AIR GAS METER					
	CDBG	5,900.00	5,448.52	5,448.52	0.00	0.00
	DESCRIPTION:	PURCHASE OF DETECTION EQUIPMENT TO PREVENT FIRES IN NEIGHBORHOODS PREDOMINANTLY LOW-MOD INCOME TRACTS.				
2000-0014	ST. V. DEPAUL / FOOD DISTRIBUTION					
	CDBG	37,000.00	37,000.00	37,000.00	0.00	0.00
	DESCRIPTION:	CONSOLIDATES FOOD PANTRIES TO MORE EFFICIENTLY DISTRIBUTE FOOD TO THE HUNGRY AND NETWORK FOR SOCIAL SERVICES SUPPORTING LOCAL VULNERABLE POPULATIONS.				
2000-0015	CONNECTION / EDDY SHELTER					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00

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PROVIDES ASSISTANCE FOR OPERATION OF THE EDDY SHELTER, AN EMERGENCY HOMELESS SHELTER FOR ADULTS PROVIDING 24-HOUR ACCESS TO EMERGENCY HOUSING, CASE MANAGEMENT, FOOD SERVICE, AND APPROPRIATE SUPPORT AND LINKAGE WITH COMMUNITY-BASED AGENCIES.

2000-0016	I HAVE A FRIEND YC CDBG	15,000.00	14,923.65	14,923.65	0.00	0.00	
	DESCRIPTION:	ASSISTS IN THE PROVISION OF TUTORING, CULTURAL PROGRAMS, AND FIELD TRIPS FOR AREAS CHILDREN AND THEIR FAMILIES TO STRENGTHEN THE CHILDREN'S FAMILIES AND INCREASE THEIR ACADEMIC PERFORMANCE IN SCHOOL.					
2000-0017	GIRL SCOUTS / GIRLS GROW STRONG CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00	
	DESCRIPTION:	SPONSORS TWENTY-EIGHT GIRLS FROM LOW-INCOME FAMILIES, AGES 7-12, AND AN ADULT FROM MIDDLETOWN WHO CANNOT AFFORD TO FULLY PARTICIPATE OTHERWISE.					
2000-0018	CONNECTION / YOUT CENTER CDBG	35,000.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	IMPROVES THE CITY'S YOUTH CENTER BY INSTALLING A CANOPY OVER THE STAIRS ON COURT STREET, INSTALLING A CURB CUT FOR DROP-OFFS ON COURT STREET AS REQUIRED BY THE PLANNING AND ZONING COMMISSION, AND CREATING ADDITIONAL OFFICE SPACE IN THE REAR OF THE PROGRAM SPACE TO HOUSE THE MIDDLETOWN YOUTH SERVICES STAFF.					
2000-0019	PROGRAM ADMINISTRATION CDBG	87,000.00	99,000.00	99,000.00	0.00	0.00	
2000-0020	NEAT COMMUNITY ORGANIZER CDBG	15,000.00	15,000.00	15,000.00	0.00	4,734.59	
	DESCRIPTION:	CONTINUES CURRENT PART TIME COMMUNITY ORGANIZER POSITION AND COVERS BASIC ADMINISTRATIVE COSTS OF THE NORTH END ACTION TEAM, A GRASS-ROOTS COMMUNITY GROUP LEADING REVITALIZATION EFFORTS IN THE CITY'S NORTH END NEIGHBORHOOD.					
2000-0021	CONNECTION / MDTN YOUTH CENTER CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00	
2000-0022	KID CITY SPRINKLERS CDBG	13,000.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	INSTALLATION OF SPRINKLER SYSTEM ON THIRD FLOOR FOR CODE COMPLIANCE IN AN HISTORIC MANSION.					
2000-0023	REMINGTON RAND RENOVATIONS CDBG	150,000.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	FUNDS ONGOING RENOVATION TO THE HISTORIC MANUFACTURING BUILDING IN THE					

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1999-0001	CHAMBER OF COMMERCE WORKER PREPARATION PROGRAM CDBG	19,275.00	19,176.50	19,176.50	0.00	0.00
DESCRIPTION: THE PRIMARY OBJECTIVE OF THE WORKER PREPARATION PROGRAM IS TO WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER AFDC, WELFARE RECIPIENTS AND LONG TERM UNEMPLOYED INDIVIDUALS AS THEY MOVE FROM PART-TIME TOWARD MORE FULL TIME EMPLOYMENT. THIS IS ACCOMPLISHED THROUGH THE ASSISTANCE OF A JOB COACH WHO HELPS TO GUIDE THEM TOWARD REALISTIC OPPORTUNITIES OF EMPLOYMENT. TO DATE, THE CHAMBER HAS ENJOYED A RECORD SUCCESS WHICH HAS SEEN MORE THAN 307 PARTICIPANTS MAKE THE TRANSITION FROM WELFARE ROLL TO PAYROLL. THE PROJECT WILL CONTINUE TO ADDRESS THE BUSINESS OF PROVIDING REALISTIC HOPE FOR THE LONGER TERM UNEMPLOYED. THERE HAS BEEN RADICAL CHANGES IN THE PROVISION OF GENERAL ASSISTANCE BENEFITS TO ALL THOSE INDIVIDUALS CLASSIFIED AS EMPLOYABLE. IT IS THE CHAMBER'S HOPE TO BUILD UPON THEIR POSITIVE RECORD WITH THE STATE OF CONNECTICUT DEPARTMENT OF SOCIAL SERVICES AS WELL AS THE SOCIAL SERVICE AND WELFARE DEPARTMENT OF THE CITY TO ASSIST IN PROVIDING COORDINATION FOR THE COMMUNITY SERVICES. WHILE PROVIDING THE AVENUES OF COMMUNITY SERVICES, THE CHAMBER WILL WORK WITH INDIVIDUALS TO HELP MAXIMIZE THEIR PERSONAL EARNING POTENTIAL.						
1999-0002	CHRISTMAS IN APRIL * 2000 CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: CHRISTMAS IN APRIL PROGRAM PROVIDES FREE REHABILITATION OF HOMES OWNED AND OCCUPIED BY VERY LOW INCOME OWNERS. RECIPIENTS WHO ARE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH NEEDED REPAIRS THEMSELVES. ALL REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. IN 1998, CHRISTMAS IN APRIL PROGRAMS NATION-WIDE REPAIRED APPROXIMATELY 4,500 HOMES WITH THE HELP OF SOME 145,000 VOLUNTEERS. THE VALUE OF THOSE REPAIRS IS ESTIMATED AT \$36,000,000. OVER THE NEXT TWO YEARS, THE MIDDLETOWN PROGRAM EXPECTS TO REHABILITATE AND REPAIR SIX TO EIGHT HOMES PER YEAR. HOME REPAIR IS OFTEN PUT OFF BECAUSE INFLATION HAS ERODED THEIR VERY LOW INCOME. OVER THE LAST FIVE YEARS, CHRISTMAS IN APRIL HAS FOUND THE AVERAGE RECIPIENT HAS AN INCOME OF HALF OR LESS OF THAT CONSIDERED VERY LOW. CORPORATIONS AND CIVIC ORGANIZATIONS ARE ASKED TO CONTRIBUTE \$2,000 TO SPONSOR A HOME. OVER THE PAST FIVE YEARS, THE AVERAGE COST OF MATERIALS HAVE BEEN BETWEEN \$4,000 AND \$4,500. APPLICANTS HAVE BEEN TURNED AWAY DUE TO THE LACK OF SPONSORS AND FUNDING. REHABILITATION OF THESE HOMES RETURNS A SAFE AND SECURE HOME, PROMOTES PRIDE IN OWNERS AND VOLUNTEERS, IMPROVES NEIGHBORHOODS AND GENERALLY BRINGS THE COMMUNITY TOGETHER.						
1999-0003	COMMUNITY HEALTH CENTER HOMEROOM PROGRAM CDBG	10,000.00	10,000.00	0.00	10,000.00	0.00
DESCRIPTION: THE CITY'S CONPLAN HAS, AS A PRIMARY DEVELOPMENT STRATEGY, THE NEED TO IMPROVE EDUCATION AND JOB TRAINING OPPORTUNITIES FOR ITS YOUNGER "AT RISK" POPULATION. THE CITY HAS ALSO ASSERTED THAT THERE SHOULD BE SUPPORT FOR PROGRAMS WHICH WILL HELP YOUNGSTERS SUCCEED IN SCHOOL IN LIGHT OF THE FACT THAT INCREASED ACADEMIC SUCCESS IS A PROVEN PREVENTION STRATEGY.						

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RATEGY. LOCALLY, AS WELL AS NATIONALLY, THERE IS A HEIGHTENED AWARENESS THAT EDUCATIONAL ISOLATION OF POOR CHILDREN FROM THE OPPORTUNITIES AND RESOURCES AVAILABLE TO MORE AFFLUENT GROUPS HAS A NEGATIVE IMPACT ON SOCIETY-AT-LARGE. IN A 1995 NEEDS ASSESSMENT, YOUTH AND FAMILY ISSUES WERE IDENTIFIED AS BEING AMONG THOSE ISSUES SEEN AS MOST CRITICAL TO MIDDLESEX COUNTY. CURRENT RESEARCH INDICATES THAT 40% OF SIXTH GRADERS, NATIONWIDE, SPEND LESS THAN TEN HOURS A WEEK WITH A PARENT OR ADULT. THE COMMUNITY HEALTH CENTER, LOCATED IN THE CITY'S NORTH END, HAS TAKEN RESPONSIBILITY OF IDENTIFYING THAT THERE ARE TOO MANY CHILDREN WITHIN THE NORTH END WHO ARE INCLUDED IN THOSE PREVIOUS STATISTICS. THE GOAL OF THE HOMEROOM PROGRAM IS TO PROVIDE STUDENTS AND PARENTS WITH SUPPORT PROGRAMS THAT INCREASE SOCIAL, EMOTIONAL AND CULTURAL AWARENESS AND EDUCATIONAL COMPETENCE WITHIN A SAFE, STIMULATING AND WELL SUPERVISED SETTING. THE OBJECTIVES ARE TO ASSESS THE ELIGIBILITY OF PARTICIPANTS FOR THE PROGRAM, TO OPERATE THE PROGRAM IN A MANNER THAT WILL FULFILL THE GOAL OF PROVIDING ACADEMIC, SOCIAL AND EMOTIONAL SUPPORT TO CHILDREN, TO INCREASE PARENTAL AND/OR FAMILY PARTICIPATION, TO TRACK THE ACADEMIC AND/OR SOCIAL PROGRESS OF PROGRAM PARTICIPANTS; TO SERVE 40 CHILDREN PER DAY JOINTLY IN THE PROGRAM AND AT MACDONOUGH SCHOOL AND TO SERVE 150 DIFFERENT CHILDREN AND FAMILIES PER SCHOOL YEAR.

1999-0004	THE CONNECTION EDDY SHELTER CASE MANAGEMENT CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	AN EMERGENCY HOMELESS SHELTER FOR ADULTS PROVIDING 24 HOUR ACCESS TO EMERGENCY HOUSING, CASE MANAGEMENT, FOOD SERVICE AND APPROPRIATE SUPPORT AND LINKAGE WITH COMMUNITY-BASED AGENICES.				
1999-0005	THE CONNECTION/ARTS RESIDENCE CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	CDBG FUNDS WERE ALLOCATED TO CONDUCT A STRUCTURAL, ENVIRONMENTAL, DESIGN AND MARKETING ANALYSES OF A CITY-OWNED STRUCTURE AT 622-626 MAIN STREET TO SUPPORT ACQUISITION AND SUBSTANTIAL RENOVATIONS FOR A RESIDENTIAL ENVIRONMENTAL TARGETED TO ARTISTS. THIS ACTIVITY IS A FUNCTIONAL PLANNING ACTIVITY. AFTER SECURING ACCURATE RENOVATION COSTS OF THE PROPERTY AND REQUIREMENTS OF AN ARTIST COMMUNITY, THE BUILDING CAN THEN BE ACQUIRED AND RENOVATED TO COMPLEMENT THE NORTH END WHICH IS IN THE PROCESS FOR REVITALIZATION. THIS ACTIVITY IS CONSISTENT WITH THE CITY'S CONSOLIDATED PLAN BY PRESERVING AND SUPPORTING NEW VENTURES WHICH WILL RESULT IN THE REHABILITATION OF EXISTING HOUSING STOCK.				
1999-0006	DPCD/CONSOLIDATED PLAN CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	THE CITY'S FIVE YEAR CONSOLIDATED PLAN IS DUE TO HUD IN JULY 2000. THE CONSOLIDATED PLAN SERVES AS A PLANNING DOCUMENT ALONG WITH THE CITY'S PLAN OF DEVELOPMENT. THE CITY HAS HIRED A CONSULTANT, BUCKHURST, FISHER AND JACQUEMART, ALONG WITH URBANOMICS, TO PREPARE THE CITY'S PLAN OF DEVELOPMENT AND FIVE YEAR CONSOLIDATED PLAN.				
1999-0007	DPCD/NEIGHBORHOOD REBUILDERS FUND CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	THIS FUNDING WILL REPLENISH A POOL OF FUNDS TO BE USED FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES AND THE COSTS OF ENVIRONMENTAL				

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ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON-PROFIT HOUSING DEVELOPERS TARGETING LOW/MOD INCOME FIRST TIME HOMEBUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY PROVIDING THE PURPOSE MEETS CDBG GUIDELINES. WITH \$50,000 IN THE POOL, IT IS ESTIMATED THAT AT LEAST TWO TO THREE STRUCTURES COULD BE DEMOLISHED, DEPENDING ON THE COST OF EACH PROJECT. FUNDS WOULD BE ACCESSED THROUGH THE APPLICATION PROCESS. THE APPLICATION REVIEW COMMITTEE OF THE CITIZENS ADVISORY COMMITTEE WOULD REVIEW THE APPLICATIONS AND THEN MAKE A RECOMMENDATION TO THE COMMON COUNCIL FOR THEIR FINAL APPROVAL.

1999-0008	DPCD/PROGRAM ADMINISTRATION					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	401.91
	DESCRIPTION:	REIMBURSEMENT FOR STAFF ADMINISTRATION OF THE FOLLOWING ACTIVITIES INCLUDING BUT NOT LIMITED TO: SOLICITATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING REQUESTS; PREPARATION OF THE ANNUAL PLAN FOR THE CONSOLIDATED PLAN; ASSIST CONSULTANTS IN PREPARATION OF THE FIVE YEAR CONSOLIDATED PLAN; PREPARATION OF CDBG CONTRACTS; PROCESSING INVOICES AND PAYMENT OF SAME; MAINTAINING FINANCIAL RECORDS; REPORTING TO HUD; PREPARATION FOR AND ATTENDANCE AT ALL CITIZEN ADVISORY COMMITTEE MEETINGS; MONITORING MEETINGS AND SUBRECIPIENTS; AND ATTENDANCE AT REQUIRED HUD SPONSORED WORKSHOPS AND TRAINING.				
1999-0009	I HAVE A FRIEND YOUTH CENTER					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	THE I HAVE A FRIEND YOUTH CENTER HAS INCREASED ITS ACTIVITIES AND SUPPORT FOR THE CHILDREN AND PARENTS WHO COME TO THE CENTER. CDBG WILL CONTINUE PAYING FOR STAFF SALARIES, SUPPLIES AND FOOD FOR THE CHILDREN AND THEIR ACTIVITIES AT THE CENTER. A SCIENCE TEACHER HAS BEEN ADDED TO THE CENTER. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN PROVIDING PROGRAMS TO MEET THE NEEDS OF CHILDREN AND FAMILIES WHO REQUIRE SUPPORTIVE PROGRAMS OUTSIDE THE TRADITIONALLY STRUCTURED EDUCATION SYSTEMS. THE CENTER REINFORCES FAMILIES AND ENHANCES THE CHILDREN'S POTENTIAL.				
1999-0010	KIDCITY CHILDREN'S MUSEUM					
	CDBG	23,000.00	34,400.00	34,400.00	0.00	0.00
	DESCRIPTION:	KIDCITY WAS PREVIOUSLY FUNDED FROM CDBG FOR THE HISTORIC PRESERVATION OF THE CAMP-STEARN'S HOUSE UPON ITS MOVE FROM BROAD STREET TO WASHINGTON STREET. AS A CONTINUING EFFORT FOR THE HISTORIC PRESERVATION OF THE BUILDING, THIS FUNDING IS FOR THE DESIGN AND REVIEW PHASE OF THEIR PLANNED EXPANSION OF THE MUSEUM TO THE THIRD FLOOR. THIS REQUEST IS FOCUSED ON THE NEED FOR STRUCTURAL AND ARCHITECTURAL REVIEW OF THE THIRD FLOOR TO ENSURE THE INTEGRITY OF THE BUILDING ON THE THIRD FLOOR. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN ORDER TO PRESERVE, THROUGH HISTORIC RESTORATION AND REHABILITATION, THOSE PROPERTIES NECESSARY FOR THE PROVISION OF ECONOMIC, CULTURAL, EDUCATIONAL AND PUBLIC SERVICE PROGRAMS.				
1999-0011	KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	THIS PROGRAM PROVIDES SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED THE OPPORTUNITY TO BECOME GAINFULLY EMPLOYED WHILE PROVIDI				

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NG THE CITY WITH A NEEDED SERVICE. CDBG WILL PAY THE SALARIES AND BENEFITS FOR THE CLIENTS. THIS ACTIVITY IS ELIGIBLE UNDER PUBLIC SERVICE /HANDICAPPED SERVICES. THE ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN AS IT PROVIDES JOB TRAINING ACTIVITIES FOR DISABLED INDIVIDUALS.

1999-0012	LITERACY VOLUNTEERS					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	CDBG WILL PROVIDE FUNDING FOR A PROGRAM COORDINATOR FOR THE LITERACY VOLUNTEER PROGRAM WHICH IS DESIGNED TO ADDRESS UNEMPLOYMENT, ILLITERACY AND THE LACK OF ENGLISH PROFICIENCY. THIS ACTIVITY STAYS CONSISTENT WITH THE CONSOLIDATED PLAN BY HELPING THE LOW/MODERATE INCOME PERSON THROUGH SUPPORT JOB TRAINING/EDUCATIONAL OPPORTUNITIES.				
1999-0013	MERCY HOUSING & SHELTER/SHEPHERD HOME CODE VIOLATIONS					
	CDBG	15,000.00	15,000.00	0.00	15,000.00	0.00
	DESCRIPTION:	CDBG FUNDS WILL CORRECT CODE VIOLATIONS CITED BY VARIOUS AGENCIES ON AN INSPECTION OF THE SHEPHERD HOME TRANSITIONAL FACILITY. ACTIVITIES ARE: ERECT AN EXHAUST STACK ON THE OUTSIDE OF THE BUILDING TO CORRECT THE DANGER OF EXHAUST/FIRE TAKEN INTO THE BUILDING FROM THE STOVE; PERFORM ELECTRICAL WORK TO MEET LIGHTING REQUIREMENTS; AND, INSTALL SELF-CLOSING HARDWARE ON ALL SLEEPING ROOM DOORS. CORRECTION OF CODE VIOLATIONS IS ELIGIBLE UNDER PUBLIC FACILITIES AND IMPROVEMENTS/HOMELESS FACILITIES. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN ORDER TO MAINTAIN AN ADEQUATE SYSTEM OF PUBLIC FACILITIES IN PREDOMINANTLY LOW AND MODERATE INCOME NEIGHBORHOODS BY PROVIDING RENOVATION AND UPGRADING OF THESE FACILITIES WHICH PROVIDE CRITICAL PUBLIC SERVICE FUNCTIONS.				
1999-0014	POSITIVE SOLUTIONS EMPLOYMENT TRAINING					
	CDBG	0.00	10,000.00	10,000.00	0.00	0.00
1999-0015	PUBLIC WORKS BROAD STREET PARKING LOT					
	CDBG	0.00	111,132.19	111,132.19	0.00	0.00
1999-0016	RUSSELL LIBRARY/COMPUTER CENTER					
	CDBG	0.00	89,000.00	88,951.60	48.40	0.00
1999-0017	SOUTH FIRE DISTRICT/THERMAL IMAGING EQUIPMENT					
	CDBG	0.00	18,610.00	18,610.00	0.00	0.00
1999-0018	NEHEMIAH/COMMUNITY ORGANIZER					
	CDBG	0.00	7,418.20	7,418.20	0.00	0.00
1999-0019	POLICE DEPARTMENT/DARE PROGRAM					
	CDBG	0.00	3,000.00	3,000.00	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	AMERICAN RED CROSS/CROSS/COMMUNITY SERVICES PROGRAM CDBG	5,500.00	5,500.00	5,500.00	0.00	0.00
	DESCRIPTION:	THIS IS AN ON-GOING ACTIVITY THAT HAS BEEN FUNDED PREVIOUSLY WITH CDBG FUNDS. THE RED CROSS CONTINUES TO PROVIDE VARIOUS ASSISTANCE PROGRAMS RELATING TO THE HOMELESS, RENTAL ASSISTANCE, FOOD PROGRAMS AND FUEL PROGRAMS. THESE FUNDS WOULD BE USED FOR 50% OF THE CASE MANAGER'S SALARY TO PROVIDE THESE SERVICES. THE TOTAL COST OF THE ACTIVITY IS \$51,552. THE RED CROSS IS LOCATED WITHIN CENSUS TRACT #5416.				
1998-0002	BIG BROTHERS/BIG SISTERS FOSTER GRANDPARENT PROGRAM CDBG	8,000.00	8,000.00	6,247.85	1,752.15	0.00
	DESCRIPTION:	THE FOSTER GRANDPARENT PROGRAM WAS CREATED ON THE NATIONAL LEVEL AS A PILOT PROGRAM IN 1965. THE FOSTER GRANDPARENT PROGRAM TARGETS LOW INCOME SENIORS. THIS PROGRAM WAS EXPANDED INTO MIDDLETOWN IN 1997 THROUGH A GRANT FROM THE MIDDLESEX UNITED WAY. THE PROGRAM'S MISSION IS TO PROVIDE LOW INCOME SENIORS WITH THE OPPORTUNITY TO REMAIN INDEPENDENT AND CONTRIBUTING MEMBERS OF SOCIETY THROUGH THEIR PROVISION OF MENTORING SERVICES TO DISADVANTAGED AND SPECIAL NEEDS CHILDREN. IN THIS WAY, TWO CLIENT POPULATIONS ARE SERVED: THE SENIOR VOLUNTEER AND THE SPECIAL NEEDS CHILD. THE FOSTER GRANDPARENT PROVIDES EMOTIONAL SUPPORT FOR CHILDREN WHO MAY HAVE BEEN ABUSED OR NEGLECTED, OR BOTH, IN SCHOOLS AND DAY CARE CENTERS. A SENIOR IS ELIGIBLE TO BE A FOSTER GRANDPARENT IF HIS OR HER HOUSEHOLD INCOME IS UP TO APPROXIMATELY 25% MORE THAN THE POVERTY LEVEL WHICH IS \$7,890. VOLUNTEERS ARE PAID A STIPEND WHICH DOES NOT AFFECT THE OTHER FEDERAL OR STATE BENEFITS HE OR SHE MAY BE RECEIVING SUCH AS SOCIAL SECURITY. THIS PROGRAM ALSO ALLOWS SENIORS TO KEEP ACTIVE AND FEEL INVOLVED IN THEIR COMMUNITY.				
1998-0003	CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM CDBG	20,000.00	20,000.00	17,051.15	2,948.85	0.00
	DESCRIPTION:	THE WORKER PREPARATION PROGRAM HAS BEEN RUN BY THE MIDDLESEX COUNTY CHAMBER OF COMMERCE VERY SUCCESSFULLY SINCE 1992. THE OBJECTIVE OF THE PROGRAM IS TO WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER WELFARE RECIPIENTS AND LONG TERM UNEMPLOYED INDIVIDUALS AS THEY MOVE FROM PART TIME TOWARD MORE FULL TIME EMPLOYMENT. THIS IS ACCOMPLISHED THROUGH THE ASSISTANCE OF A JOB COACH WHO HELPS TO GUIDE THEM TOWARD REALISTIC OPPORTUNITIES OF EMPLOYMENT. TO DATE, THERE HAVE BEEN MORE THAN 278 PARTICIPANTS MAKE THE TRANSITION FROM WELFARE ROLL TO PAYROLL. THE PROGRAM IS OFFERED TO PARTICIPANTS CITY-WIDE WITH CONCENTRATION IN THE DOWNTOWN AREA. THE CHAMBER OF COMMERCE IS LOCATED IN CENSUS TRACT 5416. ING THE SPIRIT OF THE AMERICANS WITH DISABILITIES ACT.				
1998-0004	COMMUNITY HEALTH CENTER/HOMEROOM CDBG	12,550.00	12,550.00	6,557.44	5,992.56	0.00
	DESCRIPTION:	HOMEROOM IS A VOLUNTARY, FREE, NEIGHBORHOOD-BASED, AFTER SCHOOL HOMEWORK ASSISTANCE PROGRAM THAT SERVES UP TO FORTY (40) STUDENTS PER DAY, FIVE (5) DAYS PER WEEK FOR THE ACADEMIC YEAR. THE HOMEROOM IS ALSO				

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OPEN ON SATURDAYS. HOMEROOM PROVIDES TUTORIAL, COMPUTER TRAINING, MENTORING, SOCIAL AND ACADEMIC SKILL BUILDING ASSISTANCE TO AT-RISK CHILDREN BETWEEN THE AGES OF 6 AND 18. THE FOREMOST DAILY OBJECTIVE OF THE HOMEROOM IS TO PROVIDE HOMEWORK SUPPORT. WHEN DAILY HOMEWORK HAS BEEN COMPLETED, COMPUTER LEARNING AND OTHER ACTIVITIES ARE AVAILABLE. THE HOMEROOM PROGRAM IS LOCATED WITHIN CENSUS TRACT 5416.

1998-0005	CONNECTION/EDDY SHELTER CAPITAL IMPROVEMENTS					
	CDBG	15,000.00	13,305.00	13,305.00	0.00	0.00
	DESCRIPTION:	THE CONNECTION STARTED THIS ACTIVITY TO UPGRADE THE BATHROOMS AND ADDRESS SOME CODE ISSUES WHICH WERE FUNDED PREVIOUSLY WITH 1996 CDBG FUNDS. THE NEW FUNDING CONTINUES THESE IMPROVEMENTS AND WILL ADDRESS RETROFITTING TO THE BUILDING'S BATHROOM AREAS THAT COULD NOT BE ADDRESSED IN THE LAST RENOVATION PHASE, ELECTRICAL UPGRADES TO COMPLY WITH OSHA STANDARDS, INSTALLATION OF A DEHUMIDIFIER IN THE BATHROOMS AND REPLACEMENT OF A DOOR WITH A FIRE-RATED DOOR. THE EDDY SHELTER IS LOCATED WITHIN CENSUS TRACT 5418 WHICH ABUTS CENSUS TRACT 5416 AND 5419.				
1998-0006	I HAVE A FRIEND YOUTH CENTER					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	THE I HAVE A FRIEND YOUTH CENTER PROVIDES PROGRAMS FOR INNER CITY CHILDREN AND THEIR FAMILIES THAT REINFORCE FAMILY VALUES AND ENHANCE THE CHILDREN'S POTENTIAL. PROGRAMS ARE DESIGNED TO IMPROVE ACADEMIC PERFORMANCE AND HEIGHTEN SOCIAL AWARENESS AND RESPONSIBILITY. THE PRIMARY EMPHASIS OF THE CENTER HAS BEEN TO PROVIDE TUTORING AND OTHER ACTIVITIES WHICH PROMOTE AN INTEREST IN ACADEMIC SUCCESS. IN ADDITION, THE PROPOSED SPECIFIC PROJECT FOR THIS YEAR IS ENHANCEMENT OF FAMILY RELATIONSHIPS THROUGH INCREASED INTERVENTION AND SUPPORT OF THE CHILDREN'S PARENTS. THE EXECUTIVE DIRECTOR BARBARA MILLER FOUNDED THE YOUTH CENTER IN 1992 STARTING WITH EIGHT (8) CHILDREN. DURING THE LAST YEAR, BARBARA REPORTED THAT THIRTY-EIGHT (38) CHILDREN HAD BENEFITTED FROM THE CENTER'S PROGRAM. THE YOUTH CENTER IS LOCATED IN CENSUS TRACT 5421.				
1998-0007	KIDCITY CHILDREN'S MUSEUM					
	CDBG	24,920.00	23,288.00	23,288.00	0.00	0.00
	DESCRIPTION:	THIS ACTIVITY IS A CONTINUATION OF THE HISTORIC REHABILITATION OF THE CAMP-STEARNS HOUSE FOR ITS USE AS A CHILDREN'S MUSEUM. THE CITY PREVIOUSLY GRANTED FUNDS TO KIDCITY FOR MAJOR PORTIONS OF THIS REHABILITATION INCLUDING PARTS OF THE EXTERIOR REHAB, NEW ROOF, ETC. DESPITE STRONG VOLUNTEER AND FUNDRAISING EFFORTS, THERE IS STILL MORE WORK TO BE DONE INCLUDING HANDICAP ACCESSIBILITY TO THE SECOND FLOOR AND ENERGY EFFICIENCIES. CDBG FUNDS WILL ALLOW FOR A LIFT TO BE INSTALLED FOR ACCESS TO THE SECOND FLOOR FOR PERSONS WITH DISABILITIES, PLEXI-GLASS ON THE INTERIOR WINDOWS FOR ENERGY EFFICIENCY AND GUTTERS.				
1998-0008	KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW					
	CDBG	20,000.00	20,000.00	17,724.67	2,275.33	0.00
	DESCRIPTION:	CDBG FUNDS CONTINUE TO SUPPORT THE MOBILE WORK CREW IN CONJUNCTION WITH THE CITY'S PARK AND RECREATION DEPARTMENT. THIS PROGRAM PROVIDES SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED THE OPPORTUNITY TO BECOME GAINFULLY EMPLOYED WHILE SIMULTANEOUSLY PROVIDING THE CI				

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TY WITH A NEEDED SERVICE. THE MOBILE WORK CREW PROVIDES THE BEAUTIFIC
 ATION AND UP KEEP OF THE CITY'S PARKS. THIS PROGRAM NOT ONLY PROVIDES
 EMPLOYMENT FOR THE DISABLED BUT SIMULTANEOUSLY ALLOWS THESE INDIVIDUA
 LS THE ABILITY TO GAIN AND TRANSFER SKILLS TO OTHER AREAS OF THE JOB M
 ARKET, THUS OPENING NEW DOORS OF EMPLOYMENT ABILITY FOR THE DISABLED.
 BY PROVIDING THIS GRANT, THE CITY WILL BE MEETING THE SPIRIT OF THE A
 MERICANS WITH DISABILITIES ACT.

1998-0009	MAIN STREET MIDDLETOWN/FACADE PROGRAM					
	CDBG	35,000.00	30,000.00	14,955.05	15,044.95	5,000.00
	DESCRIPTION:	<p>MAIN STREET MIDDLETOWN IS A NON-PROFIT ORGANIZATION RESULTING FROM ITS NATIONAL MAIN STREET PROGRAM DESIGNATION. THE FACADE GRANT IMPROVEME NT PROGRAM OFFERS GRANTS TO BUSINESSES OR PROPERTY OWNERS ON MAIN STRE ET ON A 3:1 MATCHING BASIS. THE MAIN STREET PROGRAM ALSO OFFERS PRELI MINARY DESIGN ASSISTANCE AND SOME ARCHITECTURAL SERVICES. THE GRANTS WILL BE GIVEN FOR FACADE RENOVATIONS TO CONTRIBUTING BUILDINGS IN THE NATIONAL REGISTER HISTORIC DISTRICTS. THE THE NATIONAL REGISTER HISTO RIC DISTRICT IS LOCATED IN CENSUS TRACT 5416. THE BUILDINGS ARE IN NE ED OF FACADE IMPROVEMENTS IN ORDER TO REGAIN THEIR ECONOMIC VIABILITY AND MAINTAIN THEIR HISTORIC AND STRUCTURAL INTEGRITY.</p>				
1998-0010	MERCY HOUSING/TRANSITION TO WORK PROGRAM					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	<p>THE TRANSITION TO WORK PROGRAM IS AN EFFORT TO BUILD A BRIDGE BETWEEN THE CLIENTS IN THE SHEPHERD HOME TRANSITIONAL LIVING FACILITY AND THE EMPLOYMENT/TRAINING RESOURCES THAT EXIST IN THE COMMUNITY SO THAT CLIE NTS CAN ACCESS FULL TIME JOBS WHICH WILL ENABLE THEM TO MOVE FROM HOML ESSNESS TO PERMANENT HOUSING. THERE ARE RESOURCES THAT ALREADY EXIST IN MIDDLETOWN FOR EDUCATION AND JOB TRAINING. MERCY HOUSING WILL NOT REINVENT THE WHEEL BUT RATHER PROVIDE THE SERVICES ESSENTIAL TO ACCOM PLISH THE DESIRED OUTCOME - FULL TIME EMPLOYMENT. THE PROGRAM WILL CO NSIST OF ONE EMPLOYMENT CASE MANAGER WHOSE SINGLE FOCUS WILL BE TO FAC ILITATE THE EFFORTS OF CLIENTS TO GET FULL TIME MEANINGFUL EMPLOYMENT . IT IS CRITICAL THAT SUCH EMPLOYMENT BE ABLE TO SUPPORT THE PERSON'S RENTAL OF PERMANENT HOUSING. THE CLIENTS EXIST AND THE SERVICES EXIS T. THE EMPLOYMENT CASE MANAGER WILL SERVE AS THE BRIDGE TO CONNECT THEM.</p>				
1998-0011	MIDDLETOWN FIRE DEPARTMENT/EQUIPMENT					
	CDBG	23,000.00	19,500.00	19,500.00	0.00	0.00
	DESCRIPTION:	<p>THE MIDDLETOWN FIRE DEPARTMENT WILL PURCHASE SPECIAL THERMAL IMAGING E QUIPMENT WHICH WILL HELP IN THEIR FIRE FIGHTING JOB, DECREASE DAMAGE A ND INJURY AND INCREASE SAFETY TO CONDUCT A MORE EFFICIENT SEARCH AND R ESCUE AT FIRE EMERGENCY SCENES. THIS EQUIPMENT ENABLES FIREFIGHTERS T O SEE THROUGH SMOKE AND LOCATE VICTIMS TRAPPED IN BUILDING FIRES. IT ALSO ALLOWS THE FIREFIGHTERS TO SEE ANY HAZARDS INSIDE OF A BURNING ST RUCTURE, LOCATE HEAT INSIDE OF WALLS, FLOORS AND CEILINGS AND ENABLES THEM TO SEE VAPOR CLOUDS FROM HAZARDOUS MATERIAL SPILLS. THE MIDDLETO WN FIRE DEPARTMENT IS LOCATED WITHIN CENSUS TRACT 5416.</p>				
1998-0012	MIDDLETOWN RECYLCING/HAZARDOUS WASTE PICK UP					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00

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DESCRIPTION: THIS ACTIVITY IS A SERVICE FOR THE ELDERLY AND DISABLED PEOPLE IN THE CITY TO PICK UP AND PROPERLY DISPOSE OF HOUSEHOLD HAZARDOUS WASTE. HOUSEHOLD HAZARDOUS WASTE PRESENTS A RISK TO COMMUNITITIES, NEIGHBORHOODS, INDIVIDUALS AND OUR ENVIRONMENT. ACCORDING TO RECENT SURVEYS, SENIORS AND DISABLED CITIZENS ARE THE LEAST LIKELY GROUP TO TAKE ADVANTAGE OF HOUSEHOLD HAZARDOUS WASTE COLLECTIONS, BUT THE MOST LIKELY TO HAVE HAZARDOUS SUBSTANCES STORED FOR LENGTHY PERIODS OF TIME. THIS TYPE OF COLLECTION WOULD OFFER A CONVENIENT SERVICE TO SENIORS AND DISABLED CITIZENS WHILE HELPING TO PRESERVE THE QUALITY OF OUR NEIGHBORHOODS AND COMMUNITY.

1998-0013	MIDDLETOWN YOUTH CENTER CDBG	70,000.00	70,000.00	70,000.00	0.00	0.00
	DESCRIPTION:	THE CONNECTION FUND, INC., IN COOPERATION WITH RUSHFORD CENTER, ODDFELLOWS PLAYHOUSE AND THE BUTTWOOD TREE WILL OPEN THE MIDDLETOWN YOUTH CENTER. THIS CENTER WILL PROVIDE A FOCUS OF A COLLABORATION OF SERVICES TO MAXIMIZE ACCESS TO BOTH EXISTING RESOURCES FOR YOUNG PEOPLE IN MIDDLETOWN AND FILL GAPS IN THIS COMMUNITY. THE CENTER WILL BE CREATED IN THE LOWER LEVEL AREA OF RIVERVIEW CENTER WHICH ABUTS THE NEW POLICE STATION. ACTIVITIES WILL BE PROVIDED FOR THE CITY'S YOUTH IN A TRUUBLE-FREE ENVIRONMENT. CDBG FUNDS WERE ALLOCATED FOR PHYSICAL IMPROVEMENTS TO THE SPACE INCLUDING BATHROOMS AND FOR 50% OF THE EQUIPMENT FOR THE CENTER. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.				
1998-0014	MIDDLETOWN YOUTH FOOTBALL CDBG	10,000.00	10,000.00	9,999.55	0.45	0.00
	DESCRIPTION:	THE YOUTH FOOTBALL PROGRAM WAS FUNDED TO PURCHASE UNIFORMS AND EQUIPMENT. A LARGE PERCENTAGE OF PARTICIPANTS ARE FROM LOW INCOME AND PUBLIC HOUSING. THE MIDDLETOWN HOUSING AUTHORITY HAS APPROVED TO PAY THE REGISTRATION FEE FOR THE YOUTH COMING FROM PUBLIC HOUSING. THE GAMES AND PRACTICES ARE AT THE PAT KIDNEY FIELD ON RUSSELL STREET WHICH IS LOCATED IN CENSUS TRACT #5420 WHICH ABUTS CENSUS TRACT NOS. 5416, 5417, 5421 AND 5419 (ALL LOW/MOD INCOME AREAS).				
1998-0015	GENERAL PROGRAM ADMINISTRATION CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	STAFF ADMINISTRATION OF THE FOLLOWING ACTIVITIES INCLUDING BUT NOT LIMITED TO: SOLICITATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING REQUESTS; PREPARATION OF ANNUAL PLAN FOR THE CONSOLIDATED PLAN; PREPARATION OF ALL CDBG CONTRACTS; PROCESSING OF INVOICES AND PAYMENT OF SAME; MAINTAINING FINANCIAL RECORDS; REPORTING TO HUD; PREPARATION FOR AND ATTENDANCE AT ALL CITIZEN ADVISORY COMMITTEE MEETINGS AND MONITORING MEETINGS AND SUBRECIPIENTS; AND ATTENDANCE AT REQUIRED HUD SPONSORED WORKSHOPS AND TRAINING.				
1998-0016	NEIGHBORHOOD REBUILDERS FUND CDBG	20,000.00	22,000.00	22,000.00	0.00	0.00
	DESCRIPTION:	\$25,000 WAS PREVIOUSLY ALLOCATED FROM REPROGRAMMED FUNDS FOR A START-UP POOL FOR THIS ACTIVITY. THIS POOL OF FUNDS WOULD BE FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES IN AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON PROFIT HOUSING DEVELOPERS TARGETING LOW/MODERATE INCOME FIRST TIME HOME BUYERS AND				

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D PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY PROVIDING THE PURPOSE MEETS CDBG GUIDELINES. WITH \$50,000 IN THE POOL, IT IS ESTIMATED THAT AT LEAST TWO TO THREE STRUCTURES WOULD BE DEMOLISHED DEPENDING ON COST OF EACH PROCESS. THE APPLICATIONS REVIEW COMMITTEE OF THE CITIZENS ADVISORY COMMITTEE WILL REVIEW THE APPLICATIONS AND THEN MAKE A RECOMMENDATION TO THE COMMON COUNCIL FOR THEIR FINAL APPROVAL. THIS ACTIVITY WILL BE AVAILABLE FOR DEMOLITION OF PROPERTIES THROUGHOUT THE COMMUNITY

1998-0017	NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION					
	CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
	DESCRIPTION:	GREEN COURT TRANSITIONAL HOUSING SERVES AS AN ENTRY WAY FOR FAMILIES TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. \$14,000 WAS PREVIOUSLY AWARDED FROM REPROGRAMMED FUNDS FOR THIS ACTIVITY. ADDITIONAL FUNDING WAS REQUIRED TO COMPLETE THIS PROJECT. THESE FUNDS WILL ASSIST IN THE REBUILDING OF THE ENTIRE PORCH WHICH IS TWO STORIES HIGH AND 160 FEET LONG. THE PORCH IS THE ONLY ENTRANCE AND EGRESS TO THE MAIN PORTION OF THE BUILDING AND CURRENTLY HAS SOME BUILDING CODE VIOLATIONS. THE ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.				
1998-0018	POSITIVE SOLUTIONS/TRANSLATION DIVISION					
	CDBG	11,030.00	11,030.00	11,025.00	5.00	0.00
	DESCRIPTION:	THIS IS A NEW START-UP ORGANIZATION AIMED AT SUPPLYING EMPLOYMENT TO INDIVIDUALS LIVING WITH HIV/AIDS. THIS MICRO-ENTERPRISE BUSINESS WILL BE THE TRANSLATION DIVISION OF POSITIVE SOLUTIONS WHICH WOULD EMPLOY FIVE HIV INDIVIDUALS FOR TRANSLATING OR RELATED SUPPORT WORK TO GENERATE REVENUE FOR THE FIRST YEAR. MARKET TRANSLATION WILL BE DONE THROUGH DIRECT MAILING, PRESENTATION, INTERNET, HIV/AIDS RELATED ORGANIZATIONS AND THE HEALTH DEPARTMENT UTILIZING SKILLS OF VOLUNTEERS AS WELL AS STAFF. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.				
1998-0019	PUBLIC WORKS/DEMOLITION OF BLIGHTED STRUCTURES					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION:	FUNDS WERE APPROVED TO THE CITY'S PUBLIC WORKS DEPARTMENT FOR THE DEMOLITION AND REMOVAL OF FOUR BLIGHTED STRUCTURES WHICH WERE FORECLOSED ON BY THE CITY. ENVIRONMENTAL TESTING AND SITE RESTORATION IS ALSO INCLUDED. THE BUILDINGS ARE LOCATED AT 22 AND 26 MILLER STREET, 111 BRIDGE STREET AND 44-46 FERRY STREET. THE FIRST THREE ARE NOT RECOMMENDED TO BE REBUILT. THEIR REMOVAL WOULD ENHANCE THE EXISTING LOW/MOD NEIGHBORHOOD AND THE MILLER STREET PROPERTY COULD BE ADDED TO THE EXISTING PARK. THE FERRY STREET PROPERTY OFFERS AN OPPORTUNITY FOR REPLACEMENT WITH A NEWER OWNER-OCCUPIED HOUSE. ALL BLIGHTED BUILDINGS ARE LOCATED WITHIN LOW/MOD CENSUS TRACT AREAS (5411 AND 5416).				
1998-0020	RUSHFORD CENTER/EXPANSION AND RENOVATION PROJECT					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	\$48,750 OF CDBG REPROGRAMMED FUNDS WERE PREVIOUSLY AWARDED TO THIS ACTIVITY. ADDITIONAL FUNDING WILL ENABLE THE RUSHFORD CENTER TO EXPAND ITS CURRENT FACILITIES AT THE OLD TOWN FARMS INN TO MORE EFFICIENTLY MEET THE EXPANDING NEED FOR HIGH QUALITY YOUTH SUBSTANCE ABUSE PREVENTION SERVICES AND ADULT TREATMENT SERVICES TO CITY RESIDENTS. THEY WILL DO THIS BY CONSTRUCTING A THREE-STORY ADDITION WHICH WILL CONNECT THE				

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ORIGINAL RESTAURANT BUILDING WITH THE NEWER INN BUILDING. ADDITIONAL RENOVATIONS WITHIN THE TWO EXISTING BUILDINGS WILL ALSO BE ABLE TO CREATE NEW AND MORE EFFICIENT SPACE FOR COUNSELING AND OTHER SERVICES. THE TOTAL PROJECT COST IS \$1,085,000. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5419.

1998-0021	RUSSELL LIBRARY/COMPUTER ROOM					
	CDBG	23,000.00	23,000.00	22,526.43	473.57	0.00
	DESCRIPTION:	\$14,000 WAS PREVIOUSLY FUNDED FOR HANDICAP ACCESS TO THE SECOND FLOOR OF THE LIBRARY. THIS ADDITIONAL FUNDING WILL ENABLE THE LIBRARY TO MAKE NECESSARY RENOVATIONS TO BUILD A HANDICAPPED ACCESSIBLE COMPUTER CENTER IN THEIR BASEMENT. THE LIBRARY IS LOCATED WITHIN CENSUS TRACT 5416. THE TOTAL PROJECT COST OF THE COMPUTER CENTER IS \$133,893.				
1998-0022	ST. VINCENT DEPAUL PLACE/KITCHEN RENOVATIONS					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	\$26,250 WAS AWARDED TO ST. VINCENT DEPAUL LAST YEAR. \$12,250 OF THAT WAS FOR KITCHEN IMPROVEMENTS. ADDITIONAL FUNDING IS REQUIRED TO COMPLETE THE KITCHEN IMPROVEMENTS. IMPROVEMENTS INCLUDE EQUIPMENT REPLACEMENT, REPLACEMENT OF CEILING FLOOR AND CABINETS, PLUMBING AND REPAIR TO THE WASH UP AREA. THE SOUP KITCHEN COOKING AREA IS OVER EIGHTEEN YEARS OLD AND HAS NEVER HAD ANY IMPROVEMENTS. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416. THE TOTAL COST OF THIS ACTIVITY IS \$35,000.				
1998-0023	ST. VINCENT DEPAUL PLACE/REACH PROGRAM					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	LAST YEAR, \$10,000 WAS GIVEN TO ST. VINCENT DEPAUL PLACE FOR A START UP SKILL AND EMPLOYMENT READINESS PROGRAM - REACH. THIS CDBG FUNDING WILL CONTINUE THE FOURTEEN (14) WEEK COURSE WITH NINE CLIENTS WHO HAVE HISTORIES OF DRUG AND ALCOHOL ADDICTION OR CHRONIC MENTAL ILLNESS. THE COURSE CONSISTS OF TWO HOURS OF CLASSROOM WORK IN THE AFTERNOON, FIVE (5) DAYS A WEEK. DURING THE MORNING, PARTICIPANTS ENGAGE IN A WORK EXPERIENCE WHICH TAKES PLACE AT CAGM MEALS ON WHEELS AND THE SALVATION ARMY. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.				
1998-0024	PI - ARMORY CULTURAL CENTER					
	CDBG	97,502.00	97,501.75	97,501.75	0.00	0.00
	DESCRIPTION:	THE ARMORY PROJECT WAS CREATED TO PRESERVE AND PROPERLY MAINTAIN HISTORIC STRUCTURES IN A MULTI-PHASED, ADAPTIVE REUSE OF THE FORMER CONNECTICUT NATIONAL GUARD ARMORY AS A COMMUNITY CULTURAL CENTER. THE MISSION OF THE PROJECT IS CULTURAL AND ECONOMIC COMMUNITY DEVELOPMENT AND HISTORIC PRESERVATION WITHIN A LOW/MODERATE INCOME AREA (CENSUS TRACT 5416) FUNDS FOR PHASE I ARE DIRECTED TOWARD THE REHABILITATION OF THIS HISTORIC STRUCTURES ON THE FRONT OF THE BUILDING. ADDITIONAL FUNDING CAME FROM THE 1995 AND 1996 ENTITLEMENT PROGRAMS.				
1998-0025	PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY					
	CDBG	7,024.00	7,024.36	7,024.36	0.00	0.00
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW				

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W AND MODERATE INCOMES. THIS PROJECT IS FOR SINGLE FAMILY HOMES ONLY.

1998-0026	PI - RESIDENTIAL REHABILITATION - MULTI FAMILY					
	CDBG	7,327.00	7,326.73	7,326.73	0.00	0.00
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THIS PROJECT IS FOR MULTI-FAMILY HOMES ONLY.				
1998-0027	PI - RESIDENTIAL REHABILITATION - ADMINISTRATION					
	CDBG	11,497.00	11,496.50	11,496.50	0.00	0.00
	DESCRIPTION:	THESE FUNDS ARE DESIGNATED FOR THE ADMINISTRATION OF THE RESIDENTIAL REHABILITATION LOAN PROGRAM WHICH WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC., IS				
1998-0028	PI - AFFORDABLE HOUSING FUND					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	FUNDS, IN THE AMOUNT OF \$250,000 WERE ALLOCATED TO AN AFFORDABLE HOUSING FUND SEVERAL YEARS AGO. FROM THAT FUND, \$125,000 WAS DESIGNATED FOR THE MILITARY ROAD PROJECT WHICH CONSISTS OF SIXTEEN HOMES THAT WERE PURCHASED FROM THE ARMY BACK IN 1993. THE HOMES WERE OFFERED TO LOW/MODERATE INCOME THROUGH A LOTTERY. THE MIDDLETOWN HOUSING PARTNERSHIP TRUST (TRUST) HOLDS A LAND TRUST ON THE PROPERTY WHICH THE RESIDENTS PAY A LEASE FEE. A LOAN WAS GIVEN TO THE ORIGINAL HOMEOWNERS THROUGH THE AFFORDABLE HOUSING FUND FOR CLOSING COST FEES. UPON SALE OF THE ORIGINAL OWNERS PROPERTY, THEY ARE TO PAY BACK THIS LOAN AND IT GOES BACK INTO THE AFFORDABLE HOUSING FUND FOR FUTURE USE. ON THE TURN-OVER OF 83 MILITARY ROAD, THE TRUST BECAME THE OWNER OF THE PROPERTY AND WAS RESPONSIBLE FOR THE REPAIR OF THE ROOF PRIOR TO A SALE OF THE HOUSE.				

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	American Red Cross / Community Service Program CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: Continue to provide case management to families served by the Community Services Program which includes families in crisis that are being assisted by the American Red Cross Emergency Food Bank, Emergency Energy Assistance Program and by the Emergency Homeless Shelter. The goal is to go beyond the immediate emergency need and assist each family in identifying their goals and establishing a plan to end the on-going emergency cycle; to continue to build that foundation to alleviate families in crisis and have them move on to a more productive and meaningful life.						
1997-0002	CAGMC/Child Day Care Roof Renovation CDBG	30,000.00	17,544.00	17,544.00	0.00	0.00
DESCRIPTION: Replace the roof and damaged ceiling tiles at the Idella Howell Child Development Center which is currently 18 years old. The Center houses child development programs and CAGMC's central kitchen. The roof repair will prevent the present deterioration of the building. The repairs will also provide a safe and healthy environment for the continued operation of the Center and central kitchen. Census Tract 5416						
1997-0003	CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM CDBG	125,000.00	156,999.83	156,999.83	0.00	0.00
DESCRIPTION: THIS PROGRAM WILL CONTINUE TO ALLOW LOW/MODERATE INCOME FAMILIES TO BECOME FIRST TIME HOMEOWNERS BY PROVIDING FINANCIAL, TECHNICAL AND SOCIAL SUPPORT IN SECURING HOUSING RELATED FINANCING AND SERVICES. ELIGIBLE FAMILIES WOULD BE PROVIDED UP TO \$3,000 IN CLOSING COSTS AS A GRANT AND UP TO \$10,000 AS A FIVE YEAR-DEFERRED 3% LOAN UPON CLOSING. APPLICATIONS ARE REQUIRED TO ATTEND AND RECEIVE A CERTIFICATE FROM EDUCATIONAL SEMINARS ON HOMEOWNERSHIP WHICH ALLOW POTENTIAL HOME BUYERS THE INSIGHT INTO THE PROCESS OF HOME PURCHASE, BUDGETARY NEEDS TO MAINTAIN HOMEOWNERSHIP AND RIGHTS AND RESPONSIBILITIES OF A HOMEOWNER.						
1997-0004	Chamber of Commerce/Worker Preparation Program CDBG	26,000.00	26,000.00	26,000.00	0.00	0.00
DESCRIPTION: To provide funding for administration and supervision to the workforce/workforce crew of 16 who will assist a variety of not-for-profit agencies with special projects and provide for maintenance and beautification of the downtown business district. The primary objective is to work with the participants and assist them in attaining employment as well as enhance employment of current and/or former AFDC and/or welfare recipients as they move from part time toward more full time employment.						
1997-0005	Christmas In April CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00
DESCRIPTION: Free rehabilitation of homes owned and occupied by very low income homeowners who are physically and financially unable to accomplish needed repairs themselves.						

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1997-0006	Great Strides Therapeutic Riding Center/Handicap Renovations					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The renovations to the Therapeutic Riding Center will provide an accessible parking area and walkways for disabled individuals by paving areas with asphalt so wheelchairs and other ambulatory equipment will have freer movement into the building and grounds. It will also provide a safe environment for people with disabilities to receive therapy (art, music, animal-assisted riding).				
1997-0007	I Have A Friend Youth Center					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	Provide programs for inner city children and their families that reinforce family values and enhance the children's potential. The proposed programs and projects are designed to improve academic performance and heighten social awareness and responsibility. Emphasis will be on increasing personal awareness and enhancing self respect. Children will learn and practice the basics of taking good care of themselves and there will be programs dealing with gangs and peer pressure.				
1997-0008	KidCity/Restoration of Former Convent into Children's Museum					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION:	For the historic preservation and rehabilitation of the former St. Sebastian's Convent to make the building suitable to house the KidCity Children's Museum. The restoration of the Convent will preserve the corridor of historic homes that line the major entrance to our Main Street district and is within the Washington Street Historic District Census Tract 5416				
1997-0009	Kuhn Employment Opportunities/Mobile Work Crew					
	CDBG	15,300.00	15,300.00	15,300.00	0.00	0.00
	DESCRIPTION:	This program will provide disabled individuals who are economically disadvantaged an opportunity to become gainfully employed while providing the City with a needed service. Kuhn will provide staff supervision as well as transportation to perform work tasks at various sites. This program will offer these individuals the ability to gain and transfer skills to other areas of the job market.				
1997-0010	Literacy Volunteers/Services					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	To provide a full-time Program Coordinator due to the increase of local residents requesting services. This program will: 1) help people acquire basic literacy, writing skills, computer proficiency, oral communication skills and provide them with job training opportunities; 2) improve the community economically and socially by reducing illiteracy; 3) prepare for the likely increase in requests for literacy services, citizenship instruction and job training due to recent changes in welfare programs; and, 4) continue the cooperative effort with other social service agencies and programs.				
1997-0011	Middletown Housing Authority/Senior Center Improvements					
	CDBG	48,200.00	48,200.00	48,200.00	0.00	0.00

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DESCRIPTION:	Physical improvements to provide a safe and decent environment for the elderly at the Middletown Senior Center. Improvements will include new windows/drapes/blinds, carpeting and painting. There will be upgrades to handicapped accessibility, electrical/lighting, kitchen appliances/cabinets and heat/cooling unit. Census Tract 5416				
1997-0012	St. Vincent dePaul Place/Micro Enterprise Bus./Job Training				
	CDBG	10,000.00	10,000.00	10,000.00	0.00
DESCRIPTION:	This program is designed to address the need for job training and empowerment for dually diagnosed (chronic mental illness/substance abuse) low income individuals. These individuals will participate in three phases of this program : 1) a 14 week skill development/job training program; 2) a multiple micro-business structure managed by a micro-business team where individuals completing the 14 week training will access employment; and ,3) placement into the micro business environment through a partnership with City businesses.				
1997-0013	St. Vincent dePaul Place/Exterior Improvements to Facility				
	CDBG	26,250.00	26,250.00	26,250.00	0.00
DESCRIPTION:	Improve the condition of the Main Street building by replacing the roof which has deteriorated and by refurbishing and upgrading the kitchen in order to prepare 67,000 meals annually at the facility.				
1997-0014	YMCA/Handicap Swim Entry				
	CDBG	10,750.00	10,366.00	10,366.00	0.00
DESCRIPTION:	To provide easier access to the YMCA pools for individuals with disabilities. The YMCA will convert the spectator entrance to pools to a handicapped accessible entrance with power assisted doors and exterior card key security. They will also relocate the entrance closer to the parking area and eliminate the need to transverse two sloped walkways				
1997-0015	YMCA/Teen Outreach Program				
	CDBG	5,000.00	5,000.00	5,000.00	0.00
DESCRIPTION:	YMCA facilities will be utilized as a Youth Center on Friday, Saturday and Sunday after the building is closed to its membership. Participation will be limited to teens between the age of 12-18. Teenagers from low income families who reside in housing developments and the North End of the City need safe, positive and healthful recreational activities that are accessible to them, both geographically and financially				
1997-0016	Municipal Development Office/JOBSLoan Program				
	CDBG	104,000.00	0.00	0.00	0.00
DESCRIPTION:	A Revolving Loan Fund that will contribute financial assistance to a number of small, diversified businesses in the City to enable them to meet their stabilization/expansion needs while enabling them to create and/or retain permanent, full-time and semi-skilled jobs for low/moderate income residents. Companies planning to relocate to the City will also be considered under this program. It is the intention of the City and this program to increase employment opportunities for Middletown residents.				

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1997-0017	Municipal Development Office/Residential Rehab Program					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A matching revolving loan program for residential rehabilitation to be nefit low and moderate income households where improvements are critic ally needed and resources are usually very limited. Terms are negotia ble according to need. Administration of the program is contracted to Housing Rehabilitation Institute, through the Municipal Development O ffile.				
1997-0018	Municipal Development Office/General Program Administration					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	General Program Administration includes CDBG related staff and program expenses including soliciting of CDBG funding requests, preparation a nd updating of the Consolidated Plan, preparation of all CDBG contract s, processing of invoices and payments of same, maintaining financial records, reporting to HUD, preparation for and attendance at all Citiz en's Advisory Committee meetings and monitoring meetings, attendance a t required HUD sponsored workshops and training and keeping informed a nd capable of using all HUD communications systems.				
1997-0019	American Red Cross/Retired Senior Volunteer Program					
	CDBG	1,232.00	1,231.80	1,231.80	0.00	0.00
	DESCRIPTION:	Staff and administrative support of RSVP - a program for senior volunt eers to provide services for agencies and programs which benefit low a nd moderate income seniors in Middletown.				
1997-0020	CAGMC/Head Start Play Area					
	CDBG	20,060.00	20,060.00	20,060.00	0.00	0.00
	DESCRIPTION:	Design, fabrication and construction of a play area to be located at 3 81 Main Street for the use of children from the CAGMC Head Start Progr am other groups of children attending activities at Holy Trinity Chu rch or the Middletown Adult Education Center across the street. The garden seating area will be accessible to the elderly residing in the adjacent retirement community.				
1997-0021	The Connection, Inc./Eddy Shelter/Capital Improvements					
	CDBG	10,500.00	10,500.00	10,500.00	0.00	0.00
	DESCRIPTION:	Capital improvements at the Eddy Center including renovations to the b athroom and shower areas to repair water damage needing significant re pair.				
1997-0022	I Have a Friend Youth Center, Inc.					
	CDBG	2,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Staff and administrative support for I Have a Friend Youth Center whic h provides programs for inner-city children and their families with th e goal to reinforce family values and to enhance the potential of the children.				
1997-0023	YMCA/Teen Outreach Program					
	CDBG	2,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A weekend program to provide programs, services and facilities of the YMCA to Middletown teenagers - especially those from low income famili				

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es - in order to increase their opportunities for active involvement in positive activities.

1997-0024	The Connection Fund, Inc./KidCity/Utilities					
	CDBG	17,688.00	17,688.00	17,688.00	0.00	0.00
	DESCRIPTION:	The connection of water, sewer, electric, and gas utilities to the building at 119 Washington Street by The Connection Fund Inc. - work also to include some exterior rehabilitation of the historic building and associated construction management.				
1997-0025	Christmas in April * Middletown 1997					
	CDBG	12,000.00	12,021.43	12,021.43	0.00	0.00
	DESCRIPTION:	Building materials and a portion of staff support of the annual program to rehabilitate up to five homes, at no cost to the owners, all of whom are low income Middletown citizens, unable to make necessary repairs themselves.				
1997-0026	Municipal Development Office/North End Industrial Area					
	CDBG	150,000.00	111,741.21	111,741.21	0.00	0.00
	DESCRIPTION:	The NEIA is a redevelopment project, approved by the CT Department of Economic and Community Development under the provisions of Chapter 5881 and Chapter 132 of the CT General Statutes for acquisition, demolition, environmental remediation, infrastructure improvements and disposition for commercial/industrial entities in order to create new jobs and enhance the area tax base. The project is a linear industrial district of approximately 45 acres, along North Main Street in the City's Enterprise Zone.				
1997-0027	AMERICAN RED CROSS/TEEN DROP-IN CENTER					
	CDBG	17,000.00	17,000.00	17,000.00	0.00	0.00
	DESCRIPTION:	THE RED CROSS REQUESTED FUNDS FOR MATERIALS TO CONSTRUCT A TEEN DROP-IN CENTER TO ACCOMMODATE HOMELESS YOUTH IN THE BASEMENT OF THEIR DADDAR IO ROAD FAMILY SHELTER FACILITY. THE TEEN CENTER WILL PROVIDE HOMELESS TEENS, IN BOTH THE SHELTER AND TRANSITIONAL LIVING, A SAFE PLACE TO ENGAGE IN PROGRAMMED AND MONITORED ACTIVITIES. THE DROP IN CENTER WILL BE RUN BY LOCAL VOLUNTEERS. THE SHELTER IS LOCATED WITH THE CITY'S PUBLIC HOUSING. THE TOTAL PROJECT COST IS \$85,000.				
1997-0028	CHRISTMAS IN APRIL					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	CHRISTMAS IN APRIL IS AN ON-GOING VOLUNTEER SUPPORTED PROGRAM THAT SERVES TO RENOVATE HOMES OF VERY LOW INCOME PROPERTY OWNERS AT NO COST. THE RECIPIENTS MUST RESIDE WITHIN THEIR HOMES AND BE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH THE NEEDED REPAIRS THEMSELVES. ALL HOUSING REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. THE TOTAL ANTICIPATED PROJECT COST IS \$16,500.				
1997-0029	GILEAD COMMUNITY SERVICES/TRANSITIONAL HOUSING					
	CDBG	24,850.00	24,850.00	24,850.00	0.00	0.00
	DESCRIPTION:	THE RAINBOW HOUSING, INC. WAS DEVELOPED TO HELP PROVIDE DECENT AFFORDABLE HOUSING FOR PSYCHIATRICALY DISABLED INDIVIDUALS SERVED BY GILEAD SERVICES. GILEAD HAS BEEN LEASING TWO PROPERTIES THROUGH HUD'S SINGLE				

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FAMILY PROPERTY DISPOSITION HOMELESS INITIATIVE PROGRAM SINCE 1994 IN ORDER TO PROVIDE ONGOING TRANSITIONAL HOUSING FOR THE AT RISK HOMELESS AND HOMELESS MENTALLY ILL IN MIDDLETOWN. THE HUD PROGRAM IS SLATED TO BE DISCONTINUED. THESE FUNDS WILL ASSIST GILEAD TO PURCHASE THESE UNITS FROM HUD TO ALLOW THE TRANSITIONAL HOUSING TO CONTINUE. THE TOTAL PROJECT COST IS \$57,526. THIS PROPERTY IS LOCATED WITHIN THE WESTFIELD PRD.

1997-0030	MIDDLESEX COUNTY HISTORICAL SOCIETY/HANDICAP ACCESSIBILITY					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	THE HISTORICAL SOCIETY IS IN THE PROCESS OF REHABILITATING THE INTERIOR AND EXTERIOR OF THE GENERAL MANSFIELD HOUSE. CDBG FUNDS WILL ALLOW FOR THE CONSTRUCTION OF A RAMP FOR PEOPLE WITH DISABILITIES TO GAIN ACCESS TO THE GENERAL MANSFIELD HOUSE WHICH SERVES AS THE HISTORICAL SOCIETY'S HEADQUARTERS AND A PUBLIC FACILITY. THE TOTAL PROJECT COST IS \$179,000. THE ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICER AND COME BEFORE THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD.				
1997-0031	MIDDLETOWN PARK & RECREATION/HANDICAP ACCESS TO RESTROOMS					
	CDBG	25,000.00	6,986.00	22,743.00	-15,757.00	0.00
	DESCRIPTION:	THESE FUNDS WILL ALLOW THE RESTROOMS AT BERNIE O'ROURKE FIELD/PALMER STADIUM TO BE ACCESSIBLE TO PEOPLE WITH DISABILITIES. CURRENTLY, THE FACILITY IS IN AMERICAN WITH DISABILITIES ACT VIOLATION. THE NATIONAL AMERICAN LEGION BASEBALL TOURNAMENT IS SCHEDULED TO BE PLAYED IN THIS STADIUM IN AUGUST 1999. IT IS THE PARK & RECREATION DEPARTMENT'S GOAL TO HAVE PALMER FIELD STADIUM FULLY ACCESSIBLE TO PEOPLE WITH DISABILITIES BY AUGUST 1999. THE TOTAL PROJECT COST FOR PHASE I IS \$60,000. THE STADIUM IS LOCATED JUST OUTSIDE OF CENSUS TRACT 5411.				
1997-0032	MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND					
	CDBG	25,000.00	21,702.15	21,702.15	0.00	0.00
	DESCRIPTION:	THE CITY WILL SET UP A POOL OF FUNDS SIMILAR TO THE RESIDENTIAL REHABILITATION PROGRAM. THIS FUND WOULD BE FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES IN BOTH PRIVATE AND PUBLIC OWNERSHIP AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON PROFIT HOUSING DEVELOPERS TARGETING LOW/MOD INCOME FIRST TIME HOME BUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY AS WELL, PROVIDING THE PURPOSES MEET CDBG GUIDELINES.				
1997-0033	MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND					
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
1997-0034	NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION					
	CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
	DESCRIPTION:	GREEN COURT TRANSITIONAL HOUSING SERVES AS AN ENTRY WAY FOR FAMILIES TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. THESE FUNDS WILL ASSIST IN THE REBUILDING OF THE ENTIRE PORCH WHICH IS TWO STORIES HIGH AND 160 FEET LONG. THE PORCH IS THE ONLY ENTRANCE AND EGRESS TO THE MAIN PORTION OF THE BUILDING AND CURRENTLY HAVE SOME BUILDING CODE VIOLATIONS. THIS ACTIVITY IS WITHIN CENSUS TRACT 5416. THE TOTAL COST OF THIS PROJECT IS \$155,114. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE S				

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TATE HISTORIC PRESERVATION OFFICER AND REVIEW FROM THE CITY'S PRESERVA
TION AND DESIGN REVIEW BOARD

1997-0035	ODDFELLOWS PLAYHOUSE/HVAC UPGRADE CDBG	25,000.00	14,246.10	14,246.10	0.00	0.00
	DESCRIPTION:	<p>THE PRE-EXISTING HVAC SYSTEM IN THE PLAYHOUSE'S RENOVATED BUILDING IS INADEQUATE, UNRELIABLE AND INEFFICIENT. THE PROPOSED NEW HVAC SYSTEM AND OTHER PROPOSED ENERGY-SAVING MEASURES WILL MAKE THE ENTIRE FACILITY, ESPECIALLY THE THEATER, USABLE ALL YEAR AND WILL IMPROVE THE QUALITY OF EXISTING PROGRAMS SERVING CITY CHILDREN AND FAMILIES. PREVIOUS CDBG FUNDS WERE ALLOCATED TO THIS PROJECT BUT THE BIDS CAME IN HIGHER THAN ANTICIPATED. THIS ACTIVITY IS WITHIN CENSUS TRACT 5416. THE TOTAL PROJECT COST IS \$201,656.</p>				
1997-0036	RUSHFORD CENTER/EXPANSION AND RENOVATION PROJECT CDBG	48,750.00	48,750.00	48,750.00	0.00	0.00
	DESCRIPTION:	<p>THE RUSHFORD CENTER PROPOSED TO EXPAND ITS CURRENT FACILITIES AT THE OLD TOWN FARMS INN TO MORE EFFECTIVELY MEET THE EXPANDING NEED FOR HIGH QUALITY YOUTH SUBSTANCE ABUSE PREVENTION SERVICES AND ADULT TREATMENT SERVICES FOR CITY RESIDENTS. THEY WILL DO THIS BY CONSTRUCTING A THREE-STORY ADDITION WHICH WILL CONNECT THE ORIGINAL RESTAURANT BUILDING WITH THE NEWER INN BUILDING. ADDITIONAL RENOVATIONS WITHIN THE TWO EXISTING BUILDINGS WILL ALSO BE ABLE TO CREATE NEW AND MORE EFFICIENT SPACE FOR COUNSELING AND OTHER SERVICES. THE TOTAL PROJECT COST IS \$1,085,000. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5617. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICER AND THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD.</p>				
1997-0037	RUSSELL LIBRARY/HANDICAP ACCESS CDBG	14,000.00	14,001.32	14,001.32	0.00	0.00
	DESCRIPTION:	<p>THE RUSSELL LIBRARY IS IN THE PROCESS OF MAKING INTERIOR AND EXTERIOR RENOVATIONS TO THEIR FACILITY. THESE FUNDS WILL BE USED TO PROVIDE A RAMP FROM THE SECOND FLOOR BACK HALLWAY TO THE COURT STREET SIDE OF THE BUILDING. THE RAMP WILL PROVIDE A SAFE EXIT FOR PEOPLE WITH DISABILITIES FROM THE SECOND FLOOR ROOMS. THE TOTAL PROJECT COST IS \$30,000. THE LIBRARY IS LOCATED WITHIN CENSUS TRACT 5416. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICE AND THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD</p>				
1997-0038	PI - AFFORDABLE HOUSING FUND CDBG	15,410.00	15,409.94	15,409.94	0.00	0.00
	DESCRIPTION:	<p>DOWN PAYMENT ASSISTANCE LOAN DEFERRED FOR FIVE YEARS UP TO \$10,000 AND CLOSING COST GRANTS UPT TO \$3,000 FOR LOW/MOD INCOME THIS PROGRAM WILL CONTINUE TO ALLOW LOW/MODERATE INCOME FAMILIES TO BECOME FIRST TIME HOMEOWNERS BY PROVIDING FINANCIAL, TECHNICAL AND SOCIAL SUPPORT IN SECURING HOUSING RELATED FINANCING AND SERVICES. ELIGIBLE FAMILIES WOULD BE PROVIDED UP TO \$3,000 IN CLOSING COSTS AS A GRANT AND UP TO \$10,000 AS A FIVE YEAR DEFERRED 3% LOAN UPON CLOSING. POTENTIAL HOMEBUYERS ARE REQUIRED TO ATTEND WORKSHOPS AND/OR EDUCATIONAL SEMINARS WHICH WILL ALLOW THE POTENTIAL HOMEBUYERS THE INSIGHT INTO THE PROCESS OF HOME PURCHASE, BUDGETARY NEEDS TO MAINTAIN HOMEOWNERSHIP AND THE RIGHTS AND RESPONSIBILITIES OF A HOMEOWNER.</p>				

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1997-0039	PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY					
	CDBG	2,699,879.00	36,500.00	36,500.00	0.00	0.00
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS AND OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THE REHABILITATION OF THESE PROPERTIES WILL PRESERVE THE QUALITY OF MIDDLETOWN'S HOUSING STOCK, ENHANCE THE CHARACTER OF ITS RESIDENTIAL NEIGHBORHOODS, ENCOURAGE OWNERS TO REHABILITATE THEIR RESIDENTIAL PROPERTIES AND SUBSTANDARD HOUSING UNITS WHILE ASSISTING THE LOW AND MODERATE INCOME RESIDENTS.				
1997-0040	PI - RESIDENTIAL REHABILITATION - MULTI-FAMILY					
	CDBG	51,229.00	40,555.00	40,555.00	0.00	0.00
	DESCRIPTION:	THIS IS A REVOLVING LOAN PROGRAM FOR RESIDENTIAL REHABILITATION TO BENEFIT LOW AND MODERATE INCOME HOUSEHOLDS WHERE IMPROVEMENTS ARE CRITICALLY NEEDED AND RESOURCES ARE USUALLY VERY LIMITED. THE TERM OF THE LOAN IS NEGOTIABLE ACCORDING TO THE NEED OF THE APPLICANTS. THE ADMINISTRATION OF THE PROGRAM IS CONTRACTED TO THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC. (HRI) THROUGH THE DEPARTMENT OF PLANNING, CONSERVATION AND DEVELOPMENT, COMMUNITY DEVELOPMENT DIVISION. HRI'S OFFICE IS LOCATED AT 209 SHERMAN AVENUE IN NEW HAVEN, CT.				
1997-0041	PI - JOBS LOAN RECORDING FEE					
	CDBG	365.00	365.00	365.00	0.00	0.00
	DESCRIPTION:	CONSULTING ENGINEERING SERVICES, INC. (CES) OF MIDDLETOWN RECEIVED A JOBS LOAN IN THE AMOUNT OF \$50,000. AT THE TIME OF THE CLOSING, CES WAS CHARGED \$365 FOR CLOSING COSTS WHICH INCLUDE THE RECORDING OF DOCUMENTS ON THE CITY OF MIDDLETOWN'S LAND RECORDS. THESE FUNDS ARE DEPOSITED INTO THE CDBG REVOLVING FUND. THEN PAYMENT IS MADE TO THE TOWN CLERK'S OFFICE FOR RECORDING OF THE DOCUMENTS.				
1997-0042	PI - ODDFELLOWS HVAC SYSTEM					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	THE PRE-EXISTING HVAC SYSTEM IN ODDFELLOW'S PLAYHOUSE RENOVATED BUILDING IS INADEQUATE, UNRELIABLE AND INEFFICIENT. THE PROPOSED NEW HVAC SYSTEM AND OTHER PROPOSED ENERGY SAVING MEASURES WILL MAKE THE ENTIRE FACILITY, ESPECIALLY THE THEATER, USABLE ALL YEAR AND WILL IMPROVE THE QUALITY OF EXISTING PROGRAMS SERVING CITY CHILDREN AND FAMILIES. \$44,000, ALONG WITH THE \$16,000 FROM THE REVOLVING FUND, WAS ALLOCATED TO				
1997-0043	PI - SHILOH BAPTIST CHURCH - PREDEVELOPMENT STUDY					
	CDBG	30,000.00	21,677.50	21,677.50	0.00	0.00
	DESCRIPTION:	CDBG FUNDS WERE ALLOCATED TO THIS PROJECT TO COMMISSION A PREDEVELOPMENT STUDY OF A TEN ACRE PARCEL WHICH BORDERS BUTTERNUT, EAST AND WADSWORTH STREETS. THE TEN ACRE PARCEL, WHICH IS OWNED BY SHILOH BAPTIST CHURCH, WILL BE STUDIED FOR A MULTI-PURPOSE COMMUNITY CENTER TO ACCOMMODATE VARIOUS COMMUNITY RELATED ACTIVITIES TOGETHER WITH THEIR HOUSING FOR THE ELDERLY. THE CENTER IS TO BE OPERATED BY A NEW COMMUNITY DEVELOPMENT CORPORATION.				

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1997-0044	PI - RESIDENTIAL REHABILITATION ADMINISTRATION						
	CDBG	9,846.00	9,845.50	9,845.50	0.00	0.00	
	DESCRIPTION:	THE CITY OF MIDDLETOWN IS UNDER CONTRACT WITH THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC. (HRI) OF NEW HAVEN FOR PROFESSIONAL SERVICES PROVIDED WITH THE RESIDENTIAL REHABILITATION PROGRAM.					
1997-0045	MERCY HOUSING & SHELTER CORP.						
	CDBG	303,840.00	3,038.40	3,038.40	0.00	0.00	
	DESCRIPTION:	CDBG FUNDS WERE ALLOCATED TO MERCY HOUSING & SHELTER CORP. TO ADDRESS SOME OR ALL OF THE DEFICIENCIES AT THE SHEPHERD HOME TRANSITIONAL LIVING FACILITY ON BOW LANE IN MIDDLETOWN. FUNDS WERE ALLOCATED IN 1996 FOR VARIOUS MECHANICAL AND PLUMBING REPAIRS. MORE RECENTLY, MERCY HOUSING REQUESTED AN AMENDMENT TO THEIR CONTRACT TO INCLUDE OTHER REPAIRS THAT WERE NECESSARY TO THE FACILITY. THE SECOND FLOOR RUG HAD BEEN REPEATEDLY SOAKED AND STAINED OVER THE YEARS AND WAS ROTTING IN SEVERAL PLACES AND THE ELEVATOR NEEDED SAFETY CHANGES MADE TO BRING IT UP TO NEW CODES AS REQUIRED BY THE STATE.					
1997-0046	JOBS LOAN PROGRAM ADMINISTRATION						
	CDBG	942,612.00	12,894.97	12,894.97	0.00	0.00	
1997-0047	CHRISTMAS IN APRIL * 1998						
	CDBG	21.00	21.49	21.49	0.00	0.00	
	DESCRIPTION:	CHRISTMAS IN APRIL IS AN ON-GOING VOLUNTEER SUPPORTED PROGRAM THAT SERVES TO RENOVATE HOMES OF VERY LOW INCOME PROPERTY OWNERS AT NO COST. THE RECIPIENTS MUST RESIDE WITHIN THEIR HOMES AND BE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH THE NEEDED REPAIRS THEMSELVES. ALL HOUSING REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. CDBG STARTED FUNDING THIS PROGRAM IN 1996 AND HAS CONTINUED EACH YEAR. THESE PROGRAM INCOME FUNDS WERE LEFT OVER FROM THE PREVIOUS YEAR AND EXPENDED WITH CPS ACTIVITY #5/1997.					
1997-0048	NEAT COMMUNITY ORGANIZER						
	CDBG	0.00	2,581.80	2,581.80	0.00	2,581.80	
1997-0049	NEIGHBORHOOD REBUILDERS FUND						
	CDBG	20,384.00	26,768.64	6,384.64	20,384.00	0.00	
	DESCRIPTION:	NEIGHBORHOOD REBUILDERS FUND START UP POOL FOR DEMOLITION OF					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001	American Red Cross CDBG	Cross Community Service Program 8,122.00	2,198.15	2,198.15	0.00	0.00
DESCRIPTION: Case management services to families served by the Community Service Program which includes families in crisis assisted by the Emergency Food Bank, Emergency Energy Assistance Program and/or Emergency Shelter.						
1996-0002	The Armory CDBG	Community Cultural Center, Inc. 100,000.00	100,000.00	100,000.00	0.00	0.00
DESCRIPTION: The Armory project was created to preserve and properly maintain historic structures in a multi-phased, adaptive reuse of the former Connecticut national guard Armory as a community cultural center. The mission of the project is cultural, and economic community development, and historic preservation. Funds for phase I are directed toward the rehabilitation of the historic structures on Main Street.						
1996-0003	Nutmeg Big Brothers/Big Sisters CDBG	10,000.00	2,704.25	2,704.25	0.00	0.00
DESCRIPTION: Provision of professionally supervised, adult volunteer mentors to at-risk and high risk low income children, living in single-parent households in either Long River Village, Traverse Square or Maplewood Terrace - Middletown's Public Housing projects.						
1996-0004	Middletown Worker Preparation Program CDBG	26,000.00	13,029.05	13,029.05	0.00	0.00
DESCRIPTION: Administration/supervision of the workfare/workforce crew of up to sixteen people who will provide assistance to a variety of non-profit agencies and the City on special projects and the beautification of downtown. The primary objective of the Worker Preparation program is to work with the participants and assist them in attaining employment through establishment of a record of positive work habits and the assistance of a job coach to help guide them toward realistic opportunities for employment.						
1996-0005	The Connection Inc. - Eddy Shelter CDBG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: An emergency homeless shelter for adults providing 24 hour access to emergency housing, case management, food service and appropriate support and linkage with community based agencies. The Connection provides services based on receptiveness and needs of the individual, including: health assessment and intervention, securing entitlements, mental health assessment and counselling, substance abuse treatment, case management services, housing (supportive or otherwise), and H.I.V. assessment and counselling. With matching funding from United Way, funds will be used to support former shelter residents from Middletown to successfully maintain permanent housing in the community through case management services.						
1996-0006	Great Strides Inc. CDBG	Therapeutic Horseback Riding Barn 65,000.00	0.00	0.00	0.00	0.00

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	DESCRIPTION:	Rehabilitation/construction of a horse barn for the purpose of serving physically, developmentally and emotionally disabled adults and children through the proven benefits of therapeutic horseback riding.				
1996-0007	Middletown Mobile Work Crew					
	CDBG	17,528.00	12,784.08	12,784.08	0.00	0.00
	DESCRIPTION:	Staff supervision and transportation by Kuhn Employment Opportunities, Inc. for disabled individuals who are economically disadvantaged to work on the Mobile Crew in conjunction with the Parks and Recreation Department. The program offers gainful employment to these individuals as well as a needed service to the City. Crews work five day weeks, year-round in all the parks and many public spaces.				
1996-0008	Literacy Volunteers of Greater Middletown					
	CDBG	8,000.00	1,952.00	1,952.00	0.00	0.00
	DESCRIPTION:	Staff support for Literacy Volunteers of Greater Middletown, a private, non-profit organization which recruits, trains and matches volunteer tutors with adults in need of basic literacy and conversational English skills. Training includes literacy, writing, English proficiency, employment training and computer skills.				
1996-0009	MARC Community Resources - Real Estate Acquisition /Construction					
	CDBG	142,350.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To purchase a facility or to purchase land and build a facility in Middletown in which to deliver a comprehensive day program to Middlesex County children and adults with developmental disabilities, and their families,. The facility will be approximately 8,000 square feet and in an industrialized area, will be fully accessible, will enhance the employment division of MARC, and will not be a group home.				
1996-0010	Oddfellows Playhouse: HVAC and Energy Upgrades					
	CDBG	44,000.00	53,073.90	53,073.90	0.00	0.00
	DESCRIPTION:	A new HVAC system and other energy-saving measures which will make the playhouse usable all year, will improve the quality of existing programs serving Middletown children and families and will enable Playhouse programs to expand by up to 5%, serving an additional 70-100 children, owing to the saving of \$7,000-\$10,000 in energy costs per year.				
1996-0011	Municipal Development/ General Program Income					
	CDBG	100,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	General Program Administration includes CDBG related staff and program expenses including soliciting of CDBG funding requests, preparation and updating of Consolidated Plan, preparation of all CDBG contracts, processing of invoices and payments of same, maintaining financial records, reporting to HUD, preparation for and attendance at all Citizen's Advisory Committee meetings and monitoring meetings, attendance at required HUD sponsored workshops and training and keeping informed and capable of using all HUD communications systems.				
1996-0012	Municipal Development/JOBS Loan Program					
	CDBG	44,000.00	11,693.88	11,693.88	0.00	0.00
	DESCRIPTION:	A matching loan program to local businesses to create employment oppor				

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tunities for low/mod income area residents.

1996-0013	Municipal Development/Residential Rehabilitation Program					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A matching revolving loan program for residential rehabilitation to be				
		nefit low-mod income households where improvements are critically need				
		ed and resources are usually very limited. Terms are negotiable accord				
		ing to need. Administration of the program is contracted to Housing R				
		ehabilitation Institute, through the Municipal Development Office.				
1996-0014	Oddfellows Playhouse - HVAC and Energy Upgrades					
	CDBG	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	see project # 10				
1996-0015	Shiloh Baptist Church - Predevelopment Study					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To commission a predevelopment study of a ten acre parcel owned by Shi				
		loh Baptist Church for a multi-purpose community center to accomodate				
		various community related activities together with their housing for t				
		he elderly. The Center is to be operated by a new Community Developme				
		nt Corporation.				

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0001	American Red Cross - Lead Safe Emergency Housing CDBG	33,250.00	0.00	0.00	0.00	0.00
DESCRIPTION: Two leased units would be available to families due to child/children having an elevated blood level of lead. The units will also be used for homeless families for full utilization insurance. These homeless families will be relocated whenever a lead priority is referred from the Health Department.						
1995-0002	American Red Cross Community Service Programs CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Community Service Programs includes, among others, Emergency Food Assistance, Energy Assistance, Security Deposit Assistance and Rental Assistance						
1995-0003	The Armory Community Cultural Center, Inc. CDBG	90,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: The Armory Project was created to preserve and properly maintain a historic structure, in a multi-phased adaptive reuse process as a community cultural center. PY21 includes Phase 1 of the project, Architectural fees and rehabilitation.						
1995-0004	Middlesex County Chamber of Commerce- Worker Preparation Pro CDBG	26,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: The primary objective of the Worker Preparation Program through the Middlesex County Chamber of Commerce is to work with welfare recipients and assist them in attaining employment through the establishment of a demonstrated record of positive work habits. A job coach also assists them to attain realistic opportunities of employment.						
1995-0005	CAGMC - First Time Home Owner/Multi Family Down Payment Ass CDBG	50,000.00	16,000.00	14,750.00	1,250.00	750.00
DESCRIPTION: Program of CAGMC in partnership with the Housing Authority Section 8 program to encourage self sufficiency in families now living in subsidized rental units in the city of Middletown. Down payment assistance loans up to \$10,000 and closing cost grants up to \$3,000 are available to families paying high rents, who meet HUD low/mod income guidelines. 11 additional site based section 8 certificates will be available for this program.						
1995-0006	The Turning Point CDBG	12,000.00	5,486.20	5,486.20	0.00	0.00
DESCRIPTION: The Turning Point, sponsored by CAGMC, Inc., founded 1/94 to assist youths in Middletown having trouble with school, provides a quiet, supervised space for at-risk 7th and 8th grade students where they receive individualized tutoring, participation in workshops, and positive reinforcement. The Turning Point has a special focus on the chronically suspended middle school students and provides a constructive alternative to being at home or on the streets during suspension periods. It also helps prevent them from dropping out of school through focused i						

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intervention and structured alternatives leading to new , more constructive behaviors, habits and approaches to learning.

1995-0007	Community Health Center - Homeroom					
	CDBG	8,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The CHC's Family Resource Center provides a unique after-school program for "at-risk" youth, ages 6-18, with emphasis on educational creativity and imagination. Homeroom was created in direct response to CHC staff observation of the need for a structured, disciplined and intellectually stimulating environment in which to read, study and do homework. Students are helped in areas of difficulty, and enjoy exploring new fields, especially computers, arts and science. Homeroom aims at the students' strengths rather than their problems, and assume their capability for success, given the proper tools, encouragement and resources.				
1995-0008	The Connection Inc. - Eddy Shelter					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Eddy Shelter is an emergency homeless shelter for adults, providing 24 hour access to emergency housing, case management, food service, and appropriate support and linkage with community based agencies. Services are based on receptiveness and needs of the individual including: health assessment and intervention, securing entitlements, mental health assessment and counselling, substance abuse treatment, case management services, housing (supportive or otherwise) and HIV assessment and counselling. United Way funds will match CDBG to support former emergency shelter clientele in permanent housing in the community. Support includes regular visits to homes, helping clients to maintain them, and linkages to community services in order to prevent their becoming homeless again.				
1995-0009	Kidcity - a Main Street Museum					
	CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00
	DESCRIPTION:	Kidcity is a children's museum, planned to be located in the downtown, within the lowest income census tract - 5416 and in the Enterprise Zone. The museum will emphasize hands-on learning for children from infants through grade school ages. Kidcity is intended to be a place where kids play with the significant adults in their lives. Kidcity will provide a place where parents can meet and share experiences. It will help relieve the isolation and ease the stress of parenting; thereby raising the quality of life for families and making it easier for them to seek support if needed.				
1995-0010	Middletown Mobile Work Crew					
	CDBG	9,750.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Kuhn Employment Opportunities, Inc., with the Middletown Park & Recreation Dept. will provide opportunities for gainful employment to disabled individuals who are also economically disadvantaged. Simultaneously, the City gains a needed service. Kuhn will provide staff supervision of the workers and transportation to and from the various work sites.				

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1995-0011	Literacy Volunteers					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Literacy Volunteers of Greater Middletown recruits, trains and matches volunteer tutors with adults in need of basic literacy and conversational English skills. They serve over 125 matches per year; and students receive direct one-to-one individualized tutoring to reach their personal goals. These include: passing GED exams; acquiring driver's licenses; communications skills needed to enter the workforce and the reading, writing and computer skills needed to advance in the workplace or to enter higher education programs.				
1995-12	Municipal Development Office - General Program Administration					
1995-13						
	CDBG	100,000.00	1,577.42	1,577.42	0.00	0.00
	DESCRIPTION:	General Program Administration includes CDBG related staff and program expenses, including solicitation of funding requests, preparation of Consolidated Plan and setup of its related computerized database, preparation of all CDBG contracts, processing of invoices and payments, maintenance of financial records, reporting to HUD through their most recent technological programs, purchase of HUD required computers and programs and other related hardware and software, preparation for and attendance at all Citizen's Advisory Committee meetings and monitoring meetings, and attendance at required HUD sponsored workshops and training.				
1995-0013	North End Industrial Area Municipal Development Project					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	The NEIA is a redevelopment project approved by the CT Department of Economic Development under the provisions of Chapter 5881 and Chapter 132 of the Ct. General Statutes for acquisition, demolition, environmental remediation, infrastructure improvements, and disposition of commercial/industrial entities in order to recycle an obsolete industrial area, create jobs and enhance the city tax base. The project area is approximately 44 acres which includes a railroad line and yard, and a linear industrial district along North Main Street with several underutilized, multi storied brick factory buildings as dominant features of the area.				
1995-0014	St. Vincent DePaul Place					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The services of St. Vincent DePaul Place are directed towards the City of Middletown's poorest residents. For 15 years they have operated a meals program, a food pantry, a clothing outlet and offered counseling, advocacy and support services to poor and homeless people. The meals program serves 250-300 per day, six days per week and an evening meal on Sundays to approximately 100 people. They are open 365 days per year, including holidays, and offer services unduplicated anywhere in the Middletown area.				
1995-0015	YMCA - Teen Outreach Program					
	CDBG	5,000.00	0.00	0.00	0.00	0.00

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DESCRIPTION: The YMCA of Middlesex County, Inc facilities will be utilized as a "Youth Center" on Friday and Saturday nights, after the building is closed to the membership. Participation will be limited to Middletown teens between 12-18 years of age. All teenagers, and especially those from low income families who reside in public housing developments and the North End of the City need safe, positive, and healthful recreational activities that are accessible to them both geographically and financially. This project offers options that are both productive and fun as an alternative to teens becoming involved in problem behaviors such as substance abuse and other delinquent activities.

Financial Summary Report (C04PR26)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
 09-01-2003 TO 08-31-2004
 MIDDLETOWN, CT

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	116,353.71
02 ENTITLEMENT GRANT	545,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	199,323.64
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-85,366.04
08 TOTAL AVAILABLE (SUM, LINES 01-07)	775,311.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	334,706.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	334,706.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,010.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	464,716.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	310,594.93

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	295,774.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	295,774.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.37%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2001	PY2002	PY2003
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		334,706.11	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		295,774.11	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			88.37%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	89,360.38
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	609.83
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	89,970.21
32	ENTITLEMENT GRANT	545,000.00
33	PRIOR YEAR PROGRAM INCOME	23,132.79
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	89,453.21
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	657,586.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,010.27
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	130,010.27
42	ENTITLEMENT GRANT	545,000.00
43	CURRENT YEAR PROGRAM INCOME	199,323.64
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-85,366.04
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	658,957.60
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.73%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0004	283	PHYSICAL IMPROVEMENTS	14B	LMH	12,576.00
2002	0004	283	PHYSICAL IMPROVEMENTS	14B	LMH	11,447.81
2002	0004	283	PHYSICAL IMPROVEMENTS	14B	LMH	10,252.19
2002	0011	293	EQUITY IN HOUSING REHAB PROJECT	14B	LMH	2,756.00
2002	0011	293	EQUITY IN HOUSING REHAB PROJECT	14B	LMH	1,900.00
TOTAL:						38,932.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1995	0005	204	CAGMC/ADMINISTRATION FEE	13	LMH	250.00

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1995	0005	204	CAGMC/ADMINISTRATION FEE	13	LMH	250.00
1995	0005	204	CAGMC/ADMINISTRATION FEE	13	LMH	250.00
1997	0048	292	NEAT COMMUNITY ORGANIZER	05	LMA	2,581.80
1998	0009	176	MAIN STREET/ROSARIO'S PROPERTY	16B	LMA	5,000.00
2000	0006	255	FACADE IMPROVEMENT GRANTS PROGRAM	16B	LMA	5,000.00
2000	0007	246	MILLER AND BRIDGE STREETS REDEVELOPMENT	04	LMA	5,165.50
2000	0007	246	MILLER AND BRIDGE STREETS REDEVELOPMENT	04	LMA	28,343.60
2000	0020	266	NEAT COMMUNITY ORGANIZING	19C	LMA	4,734.59
2001	0001	263	REMINGTON RAND RENOVATIONS	16B	LMA	1,647.74
2001	0006	268	NEAT COMMUNITY ORGANIZER	19C	LMA	2,841.20
2002	0002	275	ODDFELLOWS WINDOW REPLACEMENT	14E	LMC	4,297.13
2002	0003	276	BUSINESS INDUSTRY FOUNDATION	05H	LMC	3,933.62
2002	0003	276	BUSINESS INDUSTRY FOUNDATION	05H	LMC	2,267.87
2002	0003	276	BUSINESS INDUSTRY FOUNDATION	05H	LMC	1,257.79
2002	0003	276	BUSINESS INDUSTRY FOUNDATION	05H	LMC	1,526.29
2002	0003	276	BUSINESS INDUSTRY FOUNDATION	05H	LMC	2,256.82
2002	0003	276	BUSINESS INDUSTRY FOUNDATION	05H	LMC	1,828.12
2002	0005	279	CURB-CUT AND CANOPY	03D	LMC	3,872.00
2002	0006	284	NEAT COMMUNITY ORGANIZER	19C	LMA	5,000.00
2002	0007	285	SCHOOL READINESS	05L	LMC	25,000.00
2002	0008	278	POSITIVE SOLUTIONS 2002	05H	LMC	1,360.00
2002	0008	278	POSITIVE SOLUTIONS 2002	05H	LMC	727.42
2002	0010	282	MIDDLESEX COLLEGE / VINAL LPN PROGRAM II	05H	LMC	202.42
2002	0010	282	MIDDLESEX COLLEGE / VINAL LPN PROGRAM II	05H	LMC	659.25
2002	0010	282	MIDDLESEX COLLEGE / VINAL LPN PROGRAM II	05H	LMC	1,802.30
2002	0010	282	MIDDLESEX COLLEGE / VINAL LPN PROGRAM II	05H	LMC	144.95
2002	0010	282	MIDDLESEX COLLEGE / VINAL LPN PROGRAM II	05H	LMC	4,900.00
2002	0012	296	MHA SENIOR CENTER II	03A	LMC	6,226.22
2002	0012	296	MHA SENIOR CENTER II	03A	LMC	2,000.00
2002	0012	296	MHA SENIOR CENTER II	03A	LMC	3,256.25
2002	0012	296	MHA SENIOR CENTER II	03A	LMC	800.00
2002	0012	296	MHA SENIOR CENTER II	03A	LMC	700.00
2002	0014	288	GREEN STREET ARTS CENTER	14E	LMA	1,392.50
2002	0014	288	GREEN STREET ARTS CENTER	14E	LMA	31,460.05
2002	0014	288	GREEN STREET ARTS CENTER	14E	LMA	58,889.95
2002	0015	313	GILEAD RENOVATION EXPANSION 31 DEJOHN DR	03	LMC	20,000.00
2002	0016	280	MOBILE WORK CREW	05H	LMC	2,485.89
2002	0016	280	MOBILE WORK CREW	05H	LMC	3,105.27
2002	0016	280	MOBILE WORK CREW	05H	LMC	4,000.00
2002	0016	280	MOBILE WORK CREW	05H	LMC	6,408.84
2002	0016	280	MOBILE WORK CREW	05H	LMC	4,000.00
2002	0027	319	LIBERTY BANK DOWN PAYMENT ASSISTANCE	13	LMH	6,387.00
2003	0001	297	MBIF/ MIDDLETOWN WORKER PREPARATION	05H	LMC	55.28
2003	0001	297	MBIF/ MIDDLETOWN WORKER PREPARATION	05H	LMC	2,273.61
2003	0001	297	MBIF/ MIDDLETOWN WORKER PREPARATION	05H	LMC	1,410.50
2003	0001	297	MBIF/ MIDDLETOWN WORKER PREPARATION	05H	LMC	1,819.13
2003	0001	297	MBIF/ MIDDLETOWN WORKER PREPARATION	05H	LMC	1,959.76
2003	0001	297	MBIF/ MIDDLETOWN WORKER PREPARATION	05H	LMC	1,641.27
2003	0001	297	MBIF/ MIDDLETOWN WORKER PREPARATION	05H	LMC	2,136.26
2003	0008	304	MHPT/ MILITARY ROAD DPA/CC	13	LMH	400.00
2003	0009	305	ARC/ MEDICAL TRANSPORTATION	05E	LMC	7,615.92
2003	0018	318	LIBERTY BANK DOWN PAYMENT ASSISTANCE	13	LMH	8,250.00

TOTAL:						
295,774.11						

Summary of Activities (C04PR03)

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
09-01-2003 TO 08-31-2004
MIDDLETOWN, CT

DATE: 11-12-04
TIME: 11:20
PAGE: 1

THE FOLLOWING ACTIVITIES HAVE AN INVALID NATIONAL OBJECTIVE CODE, MATRIX CODE, AND ACCOMPLISHMENT COMBINATION. PLEASE CORRECT.

ACT ID: 0316

MATRIX CODE	:	14E - REHAB; PUBLICLY OR PRIVATELY-OWNED COMMERCIAL/INDUSTRIAL
NATIONAL OBJECTIVE CODE	:	LMC - LOW/MOD LIMITED CLIENTELE BENEFIT
PROPOSED ACCOMPLISHMENT CODE	:	11 - PUBLIC FACILITIES
ACTUAL ACCOMPLISHMENT CODE	:	11 - PUBLIC FACILITIES

Department of Planning, Conservation, & Development
 Community Development Division

THE FOLLOWING ACTIVITIES ARE MISSING A MA04 RECORD FOR PROGRAM YEAR 2003.

PROJECT YEAR	PROJECT NUMBER	IDIS ACT ID	ACTIVITY NAME
1995	5	0087	CAGMC/SMITH/MULTI-FAMILY
1995	13	0095	NORTH END INDUSTRIAL AREA
1997	2	0129	CAGMC/CHILD DAY CARE ROOF RENOVATION
1997	3	0202	CAGMC/CROSKEY, DIANE
1997	3	0205	LIBERTY DPA PROGRAM CONSULTING
1997	3	0207	CAGMC/COLLINS
1997	3	0208	CAGMC/O'GRADY
1997	3	0229	LORNA SHIELDS
1997	3	0230	CRT/WINFIELD
1997	3	0231	CRT/WINFIELD
1997	3	0232	CRT/HEHOLT
1997	3	0233	CRT/LAGUER
1997	3	0234	CRT/SANTIAGO
1997	3	0235	COMMUNITY RENEWAL TEAM / SWEENEY
1997	4	0114	CHAMBER/WORKER PREP PROGRAM
1997	5	0130	CHRISTMAS IN APRIL 1998
1997	9	0113	KUHN MOBILE WORK CREW 1997
1997	10	0132	LITERACY VOLUNTEER PROGRAM
1997	11	0133	SENIOR CENTER IMPROVEMENTS
1997	13	0135	ST. VINCENT DEPAUL/KITCHEN/EXTERIOR IMP.
1997	14	0136	YMCA/HANDICAP SWIM ENTRY
1997	26	0080	NORTH END INDUSTRIAL AREA/REPROG/'95
1997	29	0121	GILEAD/RAINBOW HOUSING/TRANSITIONAL HSG.
1997	32	0124	NRF/MILLER STREET 32/ACQUISITION
1997	32	0201	NRF/MILLER STREET 30/DEMOLITION
1997	34	0125	NEHEMIAH/PORCH RENOVATION
1997	36	0127	RUSHFORD CENTER/EXPANSION PROJECT
1997	37	0128	RUSSELL LIBRARY/HANDICAP ACCESS
1997	40	0150	REHAB/MULTI/MATTISON & MARCHESE
1997	43	0154	SHILOH/PREDEVELOPMENT STUDY
1997	46	0160	JOBS LOAN ADMINISTRATOR
1998	5	0173	EDDY SHELTER BATHROOM IMPROVEMENTS
1998	6	0164	I HAVE A FRIEND YOUTH CENTER
1998	7	0175	KIDCITY CHILDREN'S MUSEUM
1998	10	0179	MERCY HOUSING/TRANSITION TO WORK PROGRAM
1998	11	0180	MIDDLETOWN FIRE DEPARTMENT/EQUIPMENT
1998	12	0181	RECYCLING HAZARDOUS WASTE PICK UP
1998	13	0182	MIDDLETOWN YOUTH CENTER
1998	16	0184	NRF/
1998	17	0185	NEHEMIAH/PORCH RENOVATION

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THE FOLLOWING ACTIVITIES ARE MISSING A MA04 RECORD FOR PROGRAM YEAR 2003.

PROJECT YEAR	PROJECT NUMBER	IDIS ACT ID	ACTIVITY NAME
1998	19	0186	PW/MILLER STREET 22/DEMO
1998	19	0187	PW/MILLER STREET 26/DEMO
1998	19	0188	PW/BRIDGE STREET 111/DEMO
1998	20	0190	RUSHFORD CENTER/EXPANSION PROJECT
1998	22	0192	ST. VINCENT DEPAUL/KITCHEN RENOVATIONS
1998	23	0193	ST. VINCENT DEPAUL/REACH PROGRAM
1998	25	0196	REHAB/HOLLEY, JENNEL
1998	25	0197	REHAB/STAMLER, NANCY
1998	26	0198	REHAB/MATTISON, TAMMY
1998	28	0199	MILITARY ROAD ROOF REPLACEMENT
1999	1	0210	CHAMBER OF COMMERCE WORKER PREP PROGRAM
1999	2	0211	CHRISTMAS IN APRIL 2000
1999	4	0213	THE CONNECTION EDDY SHELTER
1999	7	0216	NEIGHBORHOOD REBUILDERS - BLIGHT ELIMIN.
1999	9	0218	YOUTH CENTER
1999	10	0219	KIDCITY CHILDRENS MUSEUM
1999	11	0220	MIDDLETOWN MOBILE WORK CREW
1999	12	0222	LITERACY VOLUNTEERS
1999	14	0209	POSITIVE SOLUTIONS EMPLOYMENT TRAINING
1999	15	0224	PUBLIC WORKS BROAD STREET PARKING LOT
1999	17	0226	SOUTH FIRE DISTRICT/THERMAL IMAGING EQUI
1999	19	0228	POLICE DEPARTMENT DARE PROGRAM
2000	1	0241	WORKER PREPARATION
2000	2	0242	JOB READINESS 2000
2000	3	0243	MOBILE WORK CREW
2000	4	0244	EMPLOYMENT TRAINING AND DEVELOPMENT
2000	5	0245	MAIN STREET ARTISTS COOPERATIVE
2000	6	0255	FACADE IMPROVEMENT GRANTS PROGRAM
2000	10	0251	ARCADE PEDESTRIAN BRIDGE
2000	11	0252	ACCESS TO DENTAL CARE
2000	12	0262	FIRE SAFETY / REPROGRAMMED: RELOCATION
2000	13	0250	AIR GAS METER
2000	14	0253	AMAZING GRACE FOOD DISTRIBUTION
2000	16	0259	I HAVE A FRIEND YOUTH CENTER
2000	17	0256	GIRLS GROW STRONG
2000	20	0266	NEAT COMMUNITY ORGANIZING
2000	21	0260	MIDDLETOWN YOUTH CENTER
2001	3	0265	PARENT LEADERSHIP TRAINING INSTITUTE
2001	4	0267	RUSSELL LIB PHASE II RENOV
2001	5	0269	KID CITY EXPANSION / ENT

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THE FOLLOWING ACTIVITIES ARE MISSING A MA04 RECORD FOR PROGRAM YEAR 2003.

PROJECT YEAR	PROJECT NUMBER	IDIS ACT ID	ACTIVITY NAME
2001	6	0268	NEAT COMMUNITY ORGANIZER
2001	8	0271	CONNECTION / PILOTS SUPPORTIVE HOUSING
2001	11	0274	BUSINESS INDUSTRY FOUNDATION /WORKERPREP
2001	12	0277	GIGIS RELOCATION
2001	13	0281	MOBILE WORK CREW
2001	14	0290	CHC PROPERTY ACQUISITION
2001	15	0294	NEIGHBORHOOD REBUILDERS
2002	3	0276	BUSINESS INDUSTRY FOUNDATION
2002	4	0283	PHYSICAL IMPROVEMENTS
2002	5	0279	CURB-CUT AND CANOPY
2002	7	0285	SCHOOL READINESS
2002	8	0278	POSITIVE SOLUTIONS 2002
2002	15	0313	GILEAD RENOVATION EXPANSION 31 DEJOHN DR
2002	16	0280	MOBILE WORK CREW

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ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1995
 PROJECT: 0005 - CAGMC - FIRST TIME HOME OWNER/MULTI FAMILY DOWN PAYMENT ASS
 ACTIVITY: 87 - CAGMC/SMITH/MULTI-FAMILY MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH
 STATUS: COMPLETED 12-16-03

LOCATION: CAGMC DOWN PAYMENT/CLOSING COST ASST. PROGRAM DESCRIPTION: JOINT VENTURE WITH THE HOUSING AUTHORITY TO OFFER DOWN PAYMENT AND CLOSING COST
 CENSUS TRACT #5417 LOANS AND GRANTS TO FIRST-TIME HOMEBUYERS OF MULTI-FAMILY HOUSES / OWNER
 27 SILVER STREET OCCUPIED/ SECTION 8 RENTALS
 MIDDLETOWN,CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-07-95	WHITE:	0
ACTIVITY ESTIMATE:	13,000.00	BLACK/AFRICAN AMERICAN:	2
FUNDED AMOUNT:	13,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	13,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	2	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	2	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	2

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1995	04 - HOUSEHOLDS (GENERAL)	4	04 - HOUSEHOLDS (GENERAL)	2
TOTAL:		4		2

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1995
 PROJECT: 0013 - NORTH END INDUSTRIAL AREA MUNICIPAL DEVELOPMENT PROJECT
 ACTIVITY: 95 - NORTH END INDUSTRIAL AREA MATRIX CODE: 17A REG CITATION: 570.203(a) NATIONAL OBJ: LMJ
 STATUS: COMPLETED 12-16-03

LOCATION: CT 5411, BG 1 DESCRIPTION: DECD APPROVED CHAPTER 132 REDEVELOPMENT PROJECT INCLUDES ACQUISITION,
 MIDDLETOWN,CT 06457 DEMOLITION, INFRASTRUCTURE IMPROVEMENTS, ENVIRONMENTAL REMEDIATION AND
 DISPOSITION FOR JOBS/TAX BASE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-07-95	WHITE:	13
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	3
FUNDED AMOUNT:	100,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	16	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0

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TOTAL LOW: 16
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 1

OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 16

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1995 13 - JOBS
 TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
20	13 - JOBS	16
20		16

PGM YEAR: 1997
 PROJECT: 0009 - KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW
 ACTIVITY: 113 - KUHN MOBILE WORK CREW 1997 MATRIX CODE: 05B REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 02-25-04

LOCATION:	DESCRIPTION:
PRATT STREET, MERIDEN, CT 06450	STAFF SUPERVISION AND TRANSPORTATION FOR DISABLED, ECONOMICALLY DISADVANTAGED
CITYWIDE	INDIVIDUALS TO WORK ON THE MOBILE WORK CREW FOR THE PARK AND RECREATION
MIDDLETOWN, CT 06457	DEPARTMENT OF THE CITY.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-02-97	0	0
ACTIVITY ESTIMATE: 15,300.00	0	0
FUNDED AMOUNT: 15,300.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 15,300.00	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF PERSONS ASSISTED:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	ASIAN/PACIFIC ISLANDER:	HISPANIC:	TOTAL:
TOTAL LOW/MOD: 6	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LOW: 0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXTREMELY LOW: 6	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEMALE HEADED: 0	0	0	0	0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1997 01 - PEOPLE (GENERAL)
 TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
5	01 - PEOPLE (GENERAL)	6
5		6

PGM YEAR: 1997
 PROJECT: 0004 - CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM
 ACTIVITY: 114 - CHAMBER/WORKER PREP PROGRAM MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION:	DESCRIPTION:
393 MAIN STREET	THE PRIMARY OBJECTIVE OF THE PROGRAM IS TO WORK WITH PARTICIPANTS AND ASSIST
CITY WIDE	THEM IN ATTAINING EMPLOYMENT AS WELL AS ENHANCE EMPLOYMENT FOR THE UNEMPLOYED OR
MIDDLETOWN, CT 06457	ON WELFARE

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-02-97	26	0
ACTIVITY ESTIMATE: 26,000.00	52	0

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FUNDED AMOUNT: 26,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 26,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 88
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 88
 TOTAL FEMALE HEADED: 8

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 10 10
 TOTAL: 88 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	16	01 - PEOPLE (GENERAL)	88
TOTAL:		16		88

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0029 - GILEAD COMMUNITY SERVICES/TRANSITIONAL HOUSING
 ACTIVITY: 121 - GILEAD/RAINBOW HOUSING/TRANSITIONAL HSG. MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION: 174 & 193 BURGUNDY HILL ROAD
 MIDDLETOWN, CT 06457
 DESCRIPTION: RAINBOW HOUSING WILL ACQUIRE TWO CONDO UNITS IN THE WESTFIELD PRD TO CONTINUE TRANSITIONAL HOUSING FOR THE RISK AT HOMELESS AND HOMELESS MENTALLY ILL.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-98	3	0
ACTIVITY ESTIMATE:	24,850.00	2	0
FUNDED AMOUNT:	24,850.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	24,850.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 6
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 6
 TOTAL FEMALE HEADED: 0

WHITE: 3 0
 BLACK/AFRICAN AMERICAN: 2 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 1 1
 TOTAL: 6 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	2	01 - PEOPLE (GENERAL)	6
TOTAL:		2		6

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0032 - MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND
 ACTIVITY: 124 - NRF/MILLER STREET 32/ACQUISITION MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA
 STATUS: COMPLETED 01-29-04

LOCATION: DESCRIPTION:

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32 MILLER STREET
CENSUS TRACT 5411
MIDDLETOWN, CT 06457

POOL OF FUNDS SET UP FOR ACQUISITION/DEMOLITION OF BLIGHTED STRUCTURES IN
PRIVATE AND PUBLIC OWNERSHIP. FUNDS WILL BE AWARDED THROUGH THE APPLICATION
PROCESS

FINANCING:
INITIAL FUNDING DATE: 02-02-98
ACTIVITY ESTIMATE: 14,000.00
FUNDED AMOUNT: 14,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,000.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

PERCENT LOW / MOD: 57.50
ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0034 - NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION

ACTIVITY: 125 - NEHEMIAH/PORCH RENOVATION

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 12-16-03

LOCATION:

GREEN COURT
19 GREEN STREET
CENSUS TRACT 5416
MIDDLETOWN, CT 06457

DESCRIPTION:

REBUILD ENTIRE PORCH WHICH IS TWO STORIES HIGH AND 160 FEET LONG TO GREEN COURT
TRANSITIONAL HOUSING FOR HOMELESS. THE PORCH PRESENTLY HAS BUILDING CODE
VIOLATIONS.

FINANCING:
INITIAL FUNDING DATE: 02-02-98
ACTIVITY ESTIMATE: 14,000.00
FUNDED AMOUNT: 14,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,000.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	1	1
TOTAL:	14	1

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 14
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 14
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	14	10 - HOUSING UNITS	14
TOTAL:		14		14

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ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0036 - RUSHFORD CENTER/EXPANSION AND RENOVATION PROJECT
 ACTIVITY: 127 - RUSHFORD CENTER/EXPANSION PROJECT MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 02-25-04

LOCATION: RUSHFORD CENTER DESCRIPTION: CONSTRUCTION OF THREE STORY ADDITION TO CONNECT ORIGINAL RESTAURANT WITH NEWER BUILDING WILL CREATE NEW AND MORE EFFICIENT SPACE FOR COUNSELLING AND OTHER SERVICES.
 CENSUS TRACT 5419
 1250 SILVER STREET
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-98	0	0
ACTIVITY ESTIMATE:	48,750.00	0	0
FUNDED AMOUNT:	48,750.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	48,750.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
		0	0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:			1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0037 - RUSSELL LIBRARY/HANDICAP ACCESS
 ACTIVITY: 128 - RUSSELL LIBRARY/HANDICAP ACCESS MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 02-25-04

LOCATION: 123 BROAD STREET DESCRIPTION: PROVIDE A RAMP FROM SECOND FLOOR BACK HALLWAY TO COURT STRE ET SIDE OF BUILDING FOR SAFE EXIT FOR PEOPLE WITH DISABILITIES FROM SECOND FLOOR.
 CENSUS TRACT 5416
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-98	0	0
ACTIVITY ESTIMATE:	14,001.32	0	0
FUNDED AMOUNT:	14,001.32	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	14,001.32	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD:	0	0	0
		0	0

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TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0002 - CAGMC/CHILD DAY CARE ROOF RENOVATION
 ACTIVITY: 129 - CAGMC/CHILD DAY CARE ROOF RENOVATION MATRIX CODE: 03M REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION:	DESCRIPTION:
IDELLA HOWELL CHILD DEVELOPMENT CENTER 44 HAMLIN STREET MIDDLETOWN, CT 06457	REPLACEMENT OF ROOF AND CEILING TILES AT THE IDELLA HOWELL CHILD DEVELOPMENT CENTER WHICH HOUSES CHILD DEVELOPMENT PROGRAMS AND CAGMC'S CENTRAL KITCHEN.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-02-97	WHITE: 21	0
ACTIVITY ESTIMATE: 17,544.00	BLACK/AFRICAN AMERICAN: 63	0
FUNDED AMOUNT: 17,544.00	ASIAN: 0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0	0
DRAWN THRU PGM YR: 17,544.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0	0
	ASIAN & WHITE: 0	0
	BLACK/AFRICAN AMERICAN & WHITE: 0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0	0
	OTHER MULTI-RACIAL: 0	0
	ASIAN/PACIFIC ISLANDER: 5	0
	HISPANIC: 37	37
	TOTAL: 126	37

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 126
 TOTAL LOW: 68
 TOTAL EXTREMELY LOW: 35
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0005 - CHRISTMAS IN APRIL
 ACTIVITY: 130 - CHRISTMAS IN APRIL 1998 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 12-16-03

LOCATION:	DESCRIPTION:
P.O. BOX 8009 CITY WIDE MIDDLETOWN, CT 06457	VOLUNTEER SUPPORTED PROGRAM TO RENOVATE HOMES OF VERY LOW INCOME PROPERTY OWNERS AT NO COST WHO RESIDE IN THE PROPERTY. THEY MUST BE PHYSICALLY AND FINANCIALLY UNABLE TO DO REPAIRS

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-29-97	WHITE: 2	0
ACTIVITY ESTIMATE: 8,500.00	BLACK/AFRICAN AMERICAN: 2	0

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FUNDED AMOUNT:	8,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	4	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	4	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	4	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1997	10 - HOUSING UNITS	6	10 - HOUSING UNITS	4
TOTAL:		6		4

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0006 - GREAT STRIDESTHERAPEUTIC RIDING CENTER/HANDICAP RENOVATIONS
 ACTIVITY: 131 - GREAT STRIDES/THERAPEUTIC RIDING CENTER MATRIX CODE: 03B REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: CANCELED 11-12-03

LOCATION: 874 MILLBROOK ROAD
 CENSUS TRACT 5419
 MIDDLETOWN,CT 06457

DESCRIPTION:
 RENOVATIONS TO PROVIDE AN ACCESSIBLE PARKING AREA AND WALKWAYS FOR DISABLED INDIVIDUALS. IT WILL ALSO PROVIDE A SAFE ENVIRONMENT FOR PEOPLE WITH DISABILITIES TO RECEIVE THERAPY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-29-97	WHITE:	0 0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	0.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
		ASIAN/PACIFIC ISLANDER:	0 0
		HISPANIC:	0 0
		TOTAL:	0 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1997	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0010 - LITERACY VOLUNTEERS/SERVICES
 ACTIVITY: 132 - LITERACY VOLUNTEER PROGRAM MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

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LOCATION:
 RUSSELL LIBRARY
 123 BROAD STREET
 CENSUS TRACT 5416
 MIDDLETOWN,CT 06457

DESCRIPTION:
 PROVIDE A PROGRAM COORDINATOR TO HELP PEOPLE ACQUIRE BASIC LITERACY, WRITING
 SKILLS, COMPUTER PROFICIENCY, COMMUNICATION AND JOB TRAINING OPPORTUNITIES.
 TOTAL PROJECT COST: \$84,028

FINANCING:
 INITIAL FUNDING DATE: 07-29-97
 ACTIVITY ESTIMATE: 7,000.00
 FUNDED AMOUNT: 7,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	72	0
BLACK/AFRICAN AMERICAN:	17	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	26	0
HISPANIC:	7	7
TOTAL:	122	7

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 122
 TOTAL LOW: 37
 TOTAL EXTREMELY LOW: 10
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
1997	01 - PEOPLE (GENERAL)	134	01 - PEOPLE (GENERAL)
TOTAL:		134	
			ACTUAL UNITS
			122
			122

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0011 - MIDDLETOWN HOUSING AUTHORITY/SENIOR CENTER IMPROVEMENTS
 ACTIVITY: 133 - SENIOR CENTER IMPROVEMENTS MATRIX CODE: 03A REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION:
 HOUSING AUTHORITY, 40 BROAD STREET
 SENIOR CENTER CENSUS TRACT 5416
 150 WILLIAM STREET
 MIDDLETOWN,CT 06457

DESCRIPTION:
 PHYSICAL IMPROVEMENTS TO PROVIDE A SAFE AND DECENT ENVIRONMENT FOR THE ELDERLY.
 UPGRADES TO HANDICAP ACCESSIBILITY, ELECTRICAL/LIGHTING, HEAT/COOLING, NEW
 CAPETING, WINDOWS, ETC.

FINANCING:
 INITIAL FUNDING DATE: 07-29-97
 ACTIVITY ESTIMATE: 48,200.00
 FUNDED AMOUNT: 48,200.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 48,200.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	110	0
BLACK/AFRICAN AMERICAN:	15	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	126	1

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 126
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 126
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES
			ACTUAL UNITS
			1

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TOTAL: 1 1
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0013 - ST. VINCENT DEPAUL PLACE/EXTERIOR IMPROVEMENTS TO FACILITY
 ACTIVITY: 135 - ST. VINCENT DEPAUL/KITCHEN/EXTERIOR IMP. MATRIX CODE: 03C REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION: ST. VINCENT DEPAUL PLACE DESCRIPTION: IMPROVE THE CONDITION OF ST. VINCENT DEPAUL'S BUILDING BY REPLACING THE ROOF
 617 MAIN STREET WHICH HAS DETERIORATED AND REFURBISHING AND UPGRADING THE KITCHEN TO PREPARE
 CENSUS TRACT 5416 67,000 MEALS ANNUALLY.
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	07-29-97	WHITE:	80		0
ACTIVITY ESTIMATE:	26,250.00	BLACK/AFRICAN AMERICAN:	80		0
FUNDED AMOUNT:	26,250.00	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	5		0
DRAWN THRU PGM YR:	26,250.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
NUMBER OF PERSONS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
TOTAL LOW/MOD:	200	OTHER MULTI-RACIAL:	0		0
TOTAL LOW:	0	ASIAN/PACIFIC ISLANDER:	5		0
TOTAL EXTREMELY LOW:	200	HISPANIC:	30		30
TOTAL FEMALE HEADED:	100	TOTAL:	200		30

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS		ACTUAL TYPE		ACTUAL UNITS	
REPORT YEAR	PROPOSED TYPE						
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES			1	
TOTAL:		1				1	

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0014 - YMCA/HANDICAP SWIM ENTRY
 ACTIVITY: 136 - YMCA/HANDICAP SWIM ENTRY MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 11-12-03

LOCATION: YMCA DESCRIPTION: THE YMCA WILL CONVERT THE SPECTATOR ENTRANCE TO THE POOLS TO A HANDICAPPED
 99 UNION STREET ACCESSIBLE ENTRANCE WITH POWER ASSISTED DOORS AND EXTERIOR CARD KEY SECURITY.
 CENSUS TRACT 5416
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	07-29-97	WHITE:	20		0
ACTIVITY ESTIMATE:	10,366.00	BLACK/AFRICAN AMERICAN:	3		0
FUNDED AMOUNT:	10,366.00	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	10,366.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0

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NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 25
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 2
 TOTAL: 25

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	30
TOTAL:		30		30

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0018 - MUNICIPAL DEVELOPMENT OFFICE/GENERAL PROGRAM ADMINISTRATION
 ACTIVITY: 138 - GENERAL PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: COMPLETED 12-18-03

LOCATION: CITY OF MIDDLETOWN
 MUNICIPAL DEVELOPMENT OFFICE
 245 DEKOVEN DRIVE
 MIDDLETOWN, CT 06457

DESCRIPTION:
 CDBG RELATED STAFF AND PROGRAM EXPENSES INCLUDING SOLICITING OF FUNDING
 REQUESTS, PRPARATION AND UPDATING OF CONPLAN, PREPARATION OF CDBG CONTRACTS,
 INVOICES AND PAYMENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-29-97	WHITE:	0	0
ACTIVITY ESTIMATE: 100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0040 - PI - RESIDENTIAL REHABILITATION - MULTI-FAMILY
 ACTIVITY: 150 - REHAB/MULTI/MATTISON & MARCHESE MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 12-16-03

LOCATION: 377 ATKINS STREET
 CENSUS TRACT

DESCRIPTION:
 RESIDENTIAL REHABILITATION OF A TWO FAMILY DWELLING

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FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-01-97	WHITE:	1	0
ACTIVITY ESTIMATE:	18,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	18,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	18,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	2	10 - HOUSING UNITS	1
TOTAL:		2		1
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR: 1997
 PROJECT: 0043 - PI - SHILOH BAPTIST CHURCH - PREDEVELOPMENT STUDY
 ACTIVITY: 154 - SHILOH/PREDEVELOPMENT STUDY MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 12-16-03

LOCATION: 341 BUTTERNUT STREET
 CENSUS TRACT 5421
 MIDDLETOWN, CT 06457
 DESCRIPTION: A PREDEVELOPMENT STUDY OF A TEN ACRE PARCEL OWNED BY THE SHILOH BAPTIST CHURCH FOR A MULTI-PURPOSE COMMUNITY CENTER.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-01-96	WHITE:	0	0
ACTIVITY ESTIMATE:	21,677.50	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	21,677.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	21,677.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
PERCENT LOW / MOD:	51.40			
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

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PGM YEAR: 1997
 PROJECT: 0040 - PI - RESIDENTIAL REHABILITATION - MULTI-FAMILY
 ACTIVITY: 157 - REHAB/MULTI/ORTIZ PROPERTY MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: CANCELED 03-02-04

LOCATION: 430 WASHINGTON STREET DESCRIPTION: THIS APPLICANT WAS APPROVED IN MARCH 1998 FOR A REHABILITATION LOAN IN THE
 CENSUS TRACT 5411 AMOUNT OF \$18,000 FOR THIS OWNER-OCCUPIED THREE FAMILY STRUCTURE ON WASHINGTON
 MIDDLETOWN, CT 06457 STREET IN MIDDLETOWN.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-15-98	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	2	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	2	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1997	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0046 - JOBS LOAN PROGRAM ADMINISTRATION
 ACTIVITY: 160 - JOBS LOAN ADMINISTRATOR MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ
 STATUS: COMPLETED 12-16-03

LOCATION: 245 DEKOVEN DRIVE DESCRIPTION: ADMINISTRATION OF THE JOBS LOAN PROGRAM FOR FINANCIAL ASSISTANCE TO DIVERSIFIED
 CENSUS TRACT 5416 BUSINESSES IN THE CITY .
 MIDDLETOWN, CT 06457

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-30-98	WHITE:	1	0
ACTIVITY ESTIMATE:	12,894.97	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	12,894.97	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	12,894.97	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	1	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	1	0

Department of Planning, Conservation, & Development
 Community Development Division

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	13 - JOBS	1	13 - JOBS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0006 - I HAVE A FRIEND YOUTH CENTER
 ACTIVITY: 164 - I HAVE A FRIEND YOUTH CENTER
 STATUS: COMPLETED 12-16-03

MATRIX CODE: 03D REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION: FORGE SQUARE APARTMENTS
 309 SOUTH MAIN STREET
 CENSUS TRACT 5421
 MIDDLETOWN, CT 06457

DESCRIPTION: THE CENTER PROVIDES PROGRAMS FOR INNER CITY CHILDREN AND THEIR FAMILIES THAT REINFORCE FAMILY VALUES AND ENHANCE THE CHILDREN'S POTENTIAL.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	2	0
ACTIVITY ESTIMATE:	10,000.00	23	0
FUNDED AMOUNT:	10,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	10,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD:	21	0	0
TOTAL LOW:	2	0	0
TOTAL EXTREMELY LOW:	8	0	0
TOTAL FEMALE HEADED:	0	6	6
		TOTAL:	31

WHITE: 2
 BLACK/AFRICAN AMERICAN: 23
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 6
 TOTAL: 31

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0008 - KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW
 ACTIVITY: 165 - KUHN/MOBILE WORK CREW
 STATUS: UNDERWAY

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION: KUHN EMPLOYMENT OPPORTUNITIES
 PRATT STREET
 MERIDEN, CT 06450

DESCRIPTION: THE MOBILE WORK CREW PROVIDES A SERVICE TO THE CITY'S PARKS PLUS EMPLOYMENT FOR SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED TO BECOME GAINFULLY EMPLOYED.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	6	0
ACTIVITY ESTIMATE:	20,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	17,724.67	0	0

WHITE: 6
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0

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DRAWN IN PGM YR: 0.00
 NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 6
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 6
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 6 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	6	01 - PEOPLE (GENERAL)	6
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0014 - MIDDLETOWN YOUTH FOOTBALL
 ACTIVITY: 166 - MIDDLETOWN YOUTH FOOTBALL
 STATUS: UNDERWAY
 LOCATION:

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

THE FOOTBALL PROGRAM IS A GREAT SPORT TO DEMONSTRATE TO PRE-TEENS AND TEENAGERS HOW DISCIPLINE AND HARD WORK ARE NEEDED TO OBTAIN GOALS TO BE A GOOD TEAM.

133 RUSSELL STREET
 CENSUS TRACT 5420
 MIDDLETOWN, CT 06457

FINANCING:

INITIAL FUNDING DATE: 06-01-98
 ACTIVITY ESTIMATE: 10,000.00
 FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 9,999.55
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	200
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		200		200

ACCOMPLISHMENT NARRATIVE: *****

Department of Planning, Conservation, & Development
 Community Development Division

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0018 - POSITIVE SOLUTIONS/TRANSLATION DIVISION
 ACTIVITY: 167 - POSITIVE SOLUTIONS/TRANSLATION DIVISION MATRIX CODE: 18C REG CITATION: NATIONAL OBJ: LMJ
 STATUS: UNDERWAY

LOCATION: 381 MAIN STREET DESCRIPTION: THIS IS A NEW START-UP ORGANIZATION AIMED AT SUPPLYING EMPLOYMENT TO INDIVIDUALS
 CENSUS TRACT 5416 LIVING WITH HIV/AIDS. THIS IS A MICRO ENTERPRISE BUSINESS RUN BY A NON-PROFIT
 MIDDLETOWN, CT 06457 ORGANIZATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	WHITE:	2 0
ACTIVITY ESTIMATE:	11,030.00	BLACK/AFRICAN AMERICAN:	12 0
FUNDED AMOUNT:	11,030.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	11,025.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
		ASIAN/PACIFIC ISLANDER:	0 0
		HISPANIC:	2 2
		TOTAL:	16 2

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 16
 TOTAL LOW: 10
 TOTAL EXTREMELY LOW: 2
 TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	13 - JOBS	16	13 - JOBS	16
1999	13 - JOBS	0	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
TOTAL:		16		16

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0002 - BIG BROTHERS/BIG SISTERS FOSTER GRANDPARENT PROGRAM
 ACTIVITY: 170 - BIG BROTHERS/BIG SISTER GRANDPARENT PROG MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 100 CONSTITUTION PLAZE DESCRIPTION: FOSTER GRANDPARENT PROGRAM, CREATED ON A NATIONAL LEVEL, WAS EXPANDED INTO
 7TH FLOOR MIDDLETOWN THROUGH A GRANT FROM UNITED WAY. SENIOR'S HAVE THE OPPORTUNITY TO
 HARTFORD, CT 06106 WORK WITH CHILDREN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-98	WHITE:	4 0
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	8 0
FUNDED AMOUNT:	8,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	6,247.85	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0

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NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 16
 TOTAL LOW: 14
 TOTAL EXTREMELY LOW: 2
 TOTAL FEMALE HEADED: 2

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	4	4
TOTAL:	16	4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	16
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10		16

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0003 - CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM

ACTIVITY: 171 - CHAMBER/WORKER PREP PROGRAM

MATRIX CODE: 05H

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

393 MAIN STREET
 CENSUS TRACT 5416
 COMMUNITY WIDE
 MIDDLETOWN, CT 06457

DESCRIPTION:

WORKER PREP PROGRAM HAS BEEN RUN BY THE CHAMBER VERY SUCCESSFULLY SINCE 1991.
 SUPERVISORS WORK PARTICIPANTS TO ASSIST THEM IN ATTAINING EMPLOYMENT.

FINANCING:

INITIAL FUNDING DATE: 06-01-98
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 17,051.15
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	42	0
BLACK/AFRICAN AMERICAN:	32	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	9	9
TOTAL:	83	9

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 83
 TOTAL LOW: 83
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 35

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	83
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		83

ACCOMPLISHMENT NARRATIVE: *****

Department of Planning, Conservation, & Development
 Community Development Division

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0004 - COMMUNITY HEALTH CENTER/HOMEROOM
 ACTIVITY: 172 - HOMEROOM PROGRAM/COMMUNITY HEALTH CENTER MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 635 MAIN STREET DESCRIPTION: HOMEROOM IS A NEIGHBORHOOD-BASED AFTER SCHOOL HOMEWORK ASSISTANCE PROGRAM IN THE
 CENSUS TRACT 5416 CITY'S NORTH END.
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	06-01-98	WHITE:	56	0
ACTIVITY ESTIMATE:	12,550.00	BLACK/AFRICAN AMERICAN:	101	0
FUNDED AMOUNT:	12,550.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,557.44	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	18	18
		TOTAL:	175	18

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 175
 TOTAL LOW: 100
 TOTAL EXTREMELY LOW: 50
 TOTAL FEMALE HEADED: 60

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	175
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		175

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0005 - CONNECTION/EDDY SHELTER CAPITAL IMPROVEMENTS
 ACTIVITY: 173 - EDDY SHELTER BATHROOM IMPROVEMENTS MATRIX CODE: 03C REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-18-03

LOCATION: LABELLA CIRCLE DESCRIPTION: ADDITIONAL FUNDING PROVIDED TO COMPLETE THE BATHROOM RENOVATIONS AT THE EDDY
 CENSUS TRACT 5418 EMERGENCY SHELTER.
 CITY-WIDE PARTICIPANTS
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	06-01-98	WHITE:	175	0
ACTIVITY ESTIMATE:	13,305.00	BLACK/AFRICAN AMERICAN:	198	0
FUNDED AMOUNT:	13,305.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,305.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

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DRAWN IN PGM YR: 0.00
 NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 408
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 408
 TOTAL FEMALE HEADED: 81

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 35 35
 TOTAL: 408 35

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0007 - KIDCITY CHILDREN'S MUSEUM
 ACTIVITY: 175 - KIDCITY CHILDREN'S MUSEUM
 STATUS: COMPLETED 12-18-03

MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: SBS

LOCATION:

119 WASHINGTON STREET
 CENSUS TRACT 5416
 MIDDLETOWN, CT 06457

DESCRIPTION:

CONTINUATION OF THE HISTORIC REHABILITATION OF THE CAMP-STEARN'S HOUSE FOR ITS USE AS A CHILDREN'S MUSEUM

FINANCING:

INITIAL FUNDING DATE: 06-01-98
 ACTIVITY ESTIMATE: 23,288.00
 FUNDED AMOUNT: 23,288.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 23,288.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0009 - MAIN STREET MIDDLETOWN/FACADE PROGRAM
 ACTIVITY: 176 - MAIN STREET/ROSARIO'S PROPERTY
 STATUS: UNDERWAY

MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: LMA

LOCATION:

566 MAIN STREET
 CENSUS TRACT 5416

DESCRIPTION:

APPROVED APPLICANT FOR THE MAIN STREET MIDDLETOWN FACADE PROGRAM WHICH SUPPLIES GRANTS TO BUSINESSES AND PROPERTY OWNERS ON A 3:1 MATCH IN THE MAIN STREET

Department of Planning, Conservation, & Development
 Community Development Division

MIDDLETOWN, CT 06457

HISTORIC DISTRICT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	WHITE:	0	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	08 - BUSINESSES	3	08 - BUSINESSES	1
1999	08 - BUSINESSES	0	08 - BUSINESSES	0
2000	08 - BUSINESSES	0	08 - BUSINESSES	0
2001	08 - BUSINESSES	0	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		3		1

PERCENT LOW / MOD: 74.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0009 - MAIN STREET MIDDLETOWN/FACADE PROGRAM
 ACTIVITY: 177 - MAIN STREET/BROWNE PROPERTY MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: LMA
 STATUS: UNDERWAY
 LOCATION:

574 MAIN STREET	DESCRIPTION:
CENSUS TRACT 5416	APPROVED APPLICANT FOR THE MAIN STREET MIDDLETOWN FACADE PROGRAM WHICH SUPPLIES
MIDDLETOWN, CT 06457	GRANTS TO BUSINESSES AND PROPERTY OWNERS ON A 3:1 MATCH IN THE MAIN STREET
	HISTORIC DISTRICT

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-99	WHITE:	0	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	9,955.05	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS

Department of Planning, Conservation, & Development
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112 BOW LANE
 CENSUS TRACT 5417
 MIDDLETOWN, CT 06457

EMPLOYMENT CASE MANAGER SERVICE TO ASSIST CLIENTS INTO FULL TIME JOBS THAT PAY
 SUFFICIENTLY IN ORDER TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	WHITE:	116	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	66	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW/MOD:	194	OTHER MULTI-RACIAL:	0	0
TOTAL LOW:	99	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL EXTREMELY LOW:	91	HISPANIC:	12	12
TOTAL FEMALE HEADED:	0	TOTAL:	194	12

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	90	01 - PEOPLE (GENERAL)	194
TOTAL:		90		194
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR: 1998
 PROJECT: 0011 - MIDDLETOWN FIRE DEPARTMENT/EQUIPMENT
 ACTIVITY: 180 - MIDDLETOWN FIRE DEPARTMENT/EQUIPMENT MATRIX CODE: 030 REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 11-12-03

LOCATION: 545 MAIN STREET DESCRIPTION: PURCHASE OF THERMAL IMAGING EQUIPMENT WHICH WILL HELP FIRE FIGHTERS IN THEIR
 CENSUS TRACT 5416 FIRE FIGHTING JOB TO DECREASE DAMAGE AND INJURY AND INCREASE SAFETY FOR SEARCH
 MIDDLETOWN, CT 06457 AND RESCUE.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	WHITE:	0	0
ACTIVITY ESTIMATE:	19,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	19,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	19,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW/MOD:	0	OTHER MULTI-RACIAL:	0	0
TOTAL LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL EXTREMELY LOW:	0	HISPANIC:	0	0
TOTAL FEMALE HEADED:	0	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
PERCENT LOW / MOD:	74.60			
ACCOMPLISHMENT NARRATIVE:	*****			

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0012 - MIDDLETOWN RECYCLING/HAZARDOUS WASTE PICK UP
 ACTIVITY: 181 - RECYCLING HAZARDOUS WASTE PICK UP MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION: MIDDLETOWN PUBLIC WORKS/RECYCLING
 245 DEKOVEN DRIVE
 CITY WIDE PICK UP
 MIDDLETOWN, CT 06457
 DESCRIPTION: HAZARDOUS WASTE PICK UP SERVICE PROVIDED BY CITY'S RECYCLING DIVISION FOR ELDERLY AND DISABLED PERSONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-01-99	WHITE:	28	0
ACTIVITY ESTIMATE: 10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	28	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 28
 TOTAL LOW: 11
 TOTAL EXTREMELY LOW: 12
 TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE				
1998 01 - PEOPLE (GENERAL)		6	01 - PEOPLE (GENERAL)	44
TOTAL:		6		44

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0013 - MIDDLETOWN YOUTH CENTER
 ACTIVITY: 182 - MIDDLETOWN YOUTH CENTER MATRIX CODE: 03D REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION: RIVERVIEW CENTER
 CENSUS TRACT 5416
 MIDDLETOWN, CT 06457
 DESCRIPTION: THE CONNECTION, IN., WITH ODDFELLOWS PLAYHOUSE AND BUTTWOOD TREE, WILL CREATE A CENTER FOR YOUTH ACTIVITIES IN THE LOWER LEVEL OF RIVERVIEW CENTER NEAR THE NEW POLICE STATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-01-98	WHITE:	55	0
ACTIVITY ESTIMATE: 70,000.00	BLACK/AFRICAN AMERICAN:	324	0
FUNDED AMOUNT: 70,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 70,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 390
 TOTAL LOW: 0

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TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	11	11
		TOTAL:	390	11

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
ACCOMPLISHMENT NARRATIVE:		*****		
EXTENDED ACTIVITY NARRATIVE:		*****		

PGM YEAR: 1998
 PROJECT: 0015 - GENERAL PROGRAM ADMINISTRATION
 ACTIVITY: 183 - GENERAL PROGRAM ADMINISTRATION
 STATUS: COMPLETED 12-18-03

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: DESCRIPTION:
 DEPT. PLANNING, CONSERVATION & DEVELOPMENT STAFF SALARY REIMBURSEMENT TO THE CITY AND GENERAL ADMINISTRATION EXPENSES OF
 245 DEKOVEN DRIVE THE CDBG PROGRAM.
 ROOM 202
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	0	0
ACTIVITY ESTIMATE:	50,000.00	0	0
FUNDED AMOUNT:	50,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	50,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
		0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998		0		0
TOTAL:		0		0
ACCOMPLISHMENT NARRATIVE:		*****		
EXTENDED ACTIVITY NARRATIVE:		*****		

PGM YEAR: 1998
 PROJECT: 0016 - NEIGHBORHOOD REBUILDERS FUND
 ACTIVITY: 184 - NRF/
 STATUS: COMPLETED 01-29-04

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA

LOCATION: DESCRIPTION:
 22 MILLER STREET/26 MILLER STREET NEIGHBORHOOD REBUILDERS FUND START UP POOL FOR DEMOLITION OF BLIGHTED STRUCTURES
 111 BRIDGE STREET BY ELIGIBLE NON-PROFIT HOUSING DEVELOPERS AND PUBLIC ENTITIES.
 44 FERRY STREET 52 WALNUT
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-99	0	0
		0	0

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ACTIVITY ESTIMATE: 22,000.00
 FUNDED AMOUNT: 22,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 22,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
PERCENT LOW / MOD:		55.70		
ACCOMPLISHMENT NARRATIVE:		*****		
EXTENDED ACTIVITY NARRATIVE:		*****		

PGM YEAR: 1998

PROJECT: 0017 - NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION
 ACTIVITY: 185 - NEHEMIAH/PORCH RENOVATION MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 02-25-04

LOCATION: GREEN COURT DESCRIPTION: REBUILDING OF ENTIRE PORTCH WHICH IS TWO STORIES HIGH AND 60 FEET LONG AT A
 CENSUS TRACT 5416 TRANSITIONAL HOUSING FACILITY. ADDITIONAL REPROGRAMMED FUNDS
 MIDDLETOWN,CT 06457 ALLOCATED IN 1997 (1996 ENT)

FINANCING:	INITIAL FUNDING DATE:	06-01-98	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	14,000.00	BLACK/AFRICAN AMERICAN:	0	0	
FUNDED AMOUNT:	14,000.00	ASIAN:	0	0	
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	14,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
		ASIAN & WHITE:	0	0	
		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
		OTHER MULTI-RACIAL:	0	0	
		ASIAN/PACIFIC ISLANDER:	0	0	
		HISPANIC:	0	0	
		TOTAL:	0	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	14	10 - HOUSING UNITS	14
TOTAL:		14		14
ACCOMPLISHMENT NARRATIVE:		*****		
EXTENDED ACTIVITY NARRATIVE:		*****		

PGM YEAR: 1998

PROJECT: 0019 - PUBLIC WORKS/DEMOLITION OF BLIGHTED STRUCTURES

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ACTIVITY: 186 - PW/MILLER STREET 22/DEMO
 STATUS: COMPLETED 01-29-04
 LOCATION:
 22 MILLER STREET
 CENSUS TRACT 5411
 MIDDLETOWN, CT 06457

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA

DESCRIPTION:
 DEMOLITION OF FOUR BLIGHTED STRUCTURES WHICH WERE FORECLOSED ON BY THE CITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	WHITE:	0 0
ACTIVITY ESTIMATE:	8,282.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	8,282.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	8,282.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0 0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0 0
TOTAL FEMALE HEADED:	0	HISPANIC:	0 0
		TOTAL:	0 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

PERCENT LOW / MOD: 57.70
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0019 - PUBLIC WORKS/DEMOLITION OF BLIGHTED STRUCTURES
 ACTIVITY: 187 - PW/MILLER STREET 26/DEMO
 STATUS: COMPLETED 01-29-04

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA

DESCRIPTION:
 DEMOLITION AND REMOVAL OF FOUR BLIGHTED STRUCTURES WHICH WERE FORECLOSED ON BY THE CITY.

LOCATION:		TOTAL #	#HISPANIC
26 MILLER STREET		WHITE:	0 0
CENSUS TRACT 5411		BLACK/AFRICAN AMERICAN:	0 0
MIDDLETOWN, CT 06457		ASIAN:	0 0
FINANCING:		AMERICAN INDIAN/ALASKAN NATIVE:	0 0
INITIAL FUNDING DATE:	06-01-98	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
ACTIVITY ESTIMATE:	7,400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
FUNDED AMOUNT:	7,400.00	ASIAN & WHITE:	0 0
UNLIQ OBLIGATIONS:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0 0
DRAWN THRU PGM YR:	7,400.00	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
DRAWN IN PGM YR:	0.00	OTHER MULTI-RACIAL:	0 0
NUMBER OF ASSISTED:		ASIAN/PACIFIC ISLANDER:	0 0
TOTAL LOW/MOD:	0	HISPANIC:	0 0
TOTAL LOW:	0	TOTAL:	0 0
TOTAL EXTREMELY LOW:	0		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			

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NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0021 - RUSSELL LIBRARY/COMPUTER ROOM
 ACTIVITY: 191 - RUSSEL LIBRARY/COMPUTER ROOM
 STATUS: UNDERWAY
 LOCATION: 123 BROAD STREET
 CENSUS TRACT 5416
 MIDDLETOWN,CT 06457

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:
 THIS FUNDING WILL ENABLE THE LIBRARY TO MAKE NECESSARY RENOVATIONS TO HAVE ALL
 COMPUTER SERVICES ON ONE FLOOR.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-01-98	WHITE:	0	0
ACTIVITY ESTIMATE: 23,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 23,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 22,526.43	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

PERCENT LOW / MOD: 74.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0022 - ST. VINCENT DEPAUL PLACE/KITCHEN RENOVATIONS

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ACTIVITY: 192 - ST. VINCENT DEPAUL/KITCHEN RENOVATIONS MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 02-25-04

LOCATION: DESCRIPTION:
 617 MAIN STREET ADDITIONAL FUNDING TO COMPLETE KITCHEN RENOVATIONS AT THE ST. VINCENT DEPAUL
 CENSUS TRACT 5416 SOUP KITCHEN.
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	WHITE:	0
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	25,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	25,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0023 - ST. VINCENT DEPAUL PLACE/REACH PROGRAM
 ACTIVITY: 193 - ST. VINCENT DEPAUL/REACH PROGRAM MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION: DESCRIPTION:
 617 MAIN STREET PROVISION OF A 14 WEEK COURSE WITH NINE CLIENTS WHO HAVE HISTORIES OF DRUG AND
 CENSUS TRACT 5416 ALCOHOL ADDITITION OR CHRONIC MENTAL ILLNESS.
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-98	WHITE:	1
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	6
FUNDED AMOUNT:	10,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	7	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	7	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	9	01 - PEOPLE (GENERAL)	7

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9

7

TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0025 - PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY
 ACTIVITY: 196 - REHAB/HOLLEY, JENNEL MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 12-16-03

LOCATION: DESCRIPTION:
 35 ROBERTA DRIVE REHABILITATION OF A SINGLE FAMILY HOME AT 35 ROBERTA DRIVE.
 CENSUS TRACT 5419
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-20-98	WHITE:	0
ACTIVITY ESTIMATE:	2,324.00	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	2,324.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	2,324.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	1	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	1	HISPANIC:	0
		TOTAL:	1

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1998	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:			1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
 PROJECT: 0025 - PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY
 ACTIVITY: 197 - REHAB/STAMLER, NANCY MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 12-16-03

LOCATION: DESCRIPTION:
 DRIPPS ROAD RESIDENTIAL REHABILITATION OF PROPERTY AT DRIPPS ROAD IN MIDDLETOWN.
 CENSUS TRACT 5419
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-20-98	WHITE:	1
ACTIVITY ESTIMATE:	1,349.98	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	1,349.98	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	1,349.98	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0

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FUNDED AMOUNT:	3,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	1	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	1	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	1	ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0032 - MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND
 ACTIVITY: 201 - NRF/MILLER STREET 30/DEMOLITION MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA
 STATUS: COMPLETED 12-16-03

LOCATION: 30 MILLER STREET
 CENSUS TRACT 5411
 MIDDLETOWN, CT 06457

DESCRIPTION: DEMOLITION OF BLIGHTED STRUCTURE WITHIN A LOW/MODERATE INCOME AREA BY THE CITY OF MIDDLETOWN PUBLIC WORKS DEPARTMENT

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	ASIAN/PACIFIC ISLANDER:	HISPANIC:	TOTAL:	TOTAL #	#HISPANIC	
	02-02-98	7,702.15	7,702.15	0.00	7,702.15	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NUMBER OF ASSISTED:							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LOW/MOD:		0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LOW:		0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXTREMELY LOW:		0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEMALE HEADED:		0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		1		1

PERCENT LOW / MOD: 57.70
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM
 ACTIVITY: 202 - CAGMC/CROSKY, DIANE MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH

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STATUS: COMPLETED 12-16-03

LOCATION:

156 HIGHLAND AVENUE
CENSUS TRACT 5420
MIDDLETOWN, CT 06457

DESCRIPTION:

DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM ADMINISTERED THROUGH COMMUNITY RENEWAL TEAM/COMMUNITY ACTION FOR GREATER MIDDLESEX COUNTY FOR FIRST TIME HOME BUYERS

FINANCING:

INITIAL FUNDING DATE: 06-02-97
ACTIVITY ESTIMATE: 13,000.00
FUNDED AMOUNT: 13,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 13,000.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1995

PROJECT: 0005 - CAGMC - FI RST TIME HOME OWNER/MULTI FAMILY DOWN PAYMENT ASS

ACTIVITY: 204 - CAGMC/ADMINISTRATION FEE MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

51 GREEN STREET
CENSUS TRACT 5416
MIDDLETOWN, CT 06457

DESCRIPTION:

ADMINISTRATION FEE FOR THE DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM
LIBERTY BANK NOW ACCESSES THIS FUND TO
PAY DYA/CC ADMIN FEES

FINANCING:

INITIAL FUNDING DATE: 08-07-95
ACTIVITY ESTIMATE: 3,000.00
FUNDED AMOUNT: 3,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,750.00
DRAWN IN PGM YR: 750.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1
TOTAL LOW: 1
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1995	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
1996	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0

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1997	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
1998	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
1999	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2000	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2001	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2002	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM
 ACTIVITY: 205 - LIBERTY DPA PROGRAM CONSULTING MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH
 STATUS: COMPLETED 01-22-04

LOCATION: 55 HIGH STREET MIDDLETOWN, CT 06457
 DESCRIPTION: DOWN PAYMENT/CLOSING COST ASSISTANCE PROGRAM CONSULTING FEE \$250 / CLOSING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-13-02	WHITE:	3	0
ACTIVITY ESTIMATE: 1,826.00	BLACK/AFRICAN AMERICAN:	4	0
FUNDED AMOUNT: 1,826.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 1,826.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	7	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 7
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 1997 10 - HOUSING UNITS 5 10 - HOUSING UNITS 7
 TOTAL: 5 7
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM
 ACTIVITY: 207 - CAGMC/COLLINS MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH
 STATUS: COMPLETED 12-16-03

LOCATION: JOANNE COLLINS 86 MILITARY ROAD MIDDLETOWN, CT 06457
 DESCRIPTION: DOWNPAYMENT/CLOSING COST ASSISTANCE PROGRAM FOR THE PURCHASE OF A SINGLE FAMILY DWELLING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-02-17	WHITE:	1	0
ACTIVITY ESTIMATE: 13,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 13,000.00	ASIAN:	0	0

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UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 1
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 1

AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM
 ACTIVITY: 208 - CAGMC/O'GRADY MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH
 STATUS: COMPLETED 12-16-03

LOCATION: 40 WEST STREET
 CENSUS TRACT 5414
 MIDDLETOWN, CT 06457

DESCRIPTION:
 DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM ADMINISTERED BY CRT/CAGMC.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-02-97	1	0
ACTIVITY ESTIMATE:	13,000.00	0	0
FUNDED AMOUNT:	13,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	13,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	0	0
TOTAL LOW:	1	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
TOTAL:		1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0014 - POSITIVE SOLUTIONS EMPLOYMENT TRAINING
 ACTIVITY: 209 - POSITIVE SOLUTIONS EMPLOYMENT TRAINING MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 01-28-04

LOCATION: DESCRIPTION:

Department of Planning, Conservation, & Development
 Community Development Division

381 MAIN STREET
 CENSUS TRACT 5416
 COMMUNITY WIDE
 MIDDLETOWN, CT 06457

EMPLOYMENT TRAINING FOR PERSONS WITH HIV/AIDS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-01-99	WHITE:	2	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	12	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	16	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	10	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	2	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	4	HISPANIC:	2	2
		TOTAL:	16	2

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1999	01 - PEOPLE (GENERAL)	9	01 - PEOPLE (GENERAL)	16
TOTAL:		9		16
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR: 1999
 PROJECT: 0001 - CHAMBER OF COMMERCE WORKER PREPARATION PROGRAM
 ACTIVITY: 210 - CHAMBER OF COMMERCE WORKER PREP PROGRAM MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 01-22-04

LOCATION:	DESCRIPTION:
393 MAIN ST.	WORKER PREPERATION PROGRAM OUT OF CHAMBER OF COMMERCE SINCE 1991. SUPERVISORS
CENSUS TRACT 5416	WORK WITH CLIENTS TO PREPARE THEM FOR EMPLOYMENT.
COMMUNITY WIDE	
MIDDLETOWN, CT 06457	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-01-99	WHITE:	42	0
ACTIVITY ESTIMATE:	19,176.50	BLACK/AFRICAN AMERICAN:	45	0
FUNDED AMOUNT:	19,176.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	19,176.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	110	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	110	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	52	HISPANIC:	23	23
		TOTAL:	110	23

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1999	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	110
TOTAL:		50		110

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ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
PROJECT: 0002 - CHRISTMAS IN APRIL * 2000
ACTIVITY: 211 - CHRISTMAS IN APRIL 2000
STATUS: COMPLETED 12-16-03

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
PO BOX 8009
CENSUS TRACT - CITY WIDE
MIDDLETOWN, CT 06457

DESCRIPTION:
PROGRAM ASSISTED FOUR HOUSEHOLDS

FINANCING:
INITIAL FUNDING DATE: 12-07-99
ACTIVITY ESTIMATE: 15,000.00
FUNDED AMOUNT: 15,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,000.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	4	0

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 4
TOTAL LOW: 4
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
1999 10 - HOUSING UNITS
TOTAL:

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	4	10 - HOUSING UNITS	4
TOTAL:	4		4

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
PROJECT: 0003 - COMMUNITY HEALTH CENTER HOMEROOM PROGRAM
ACTIVITY: 212 - COMMUNITY HEALTH CENTER HOMEROOM
STATUS: FUNDS BUDGETED

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
635 MAIN STREET
CENSUS TRACT 5416
MIDDLETOWN, CT 06457

DESCRIPTION:
VOLUNTARY, FREE, NEIGHBORHOOD BASED AFTER SCHOOL HOMEWORK ASSISTANCE PROGRAM IN
LM CENSUS TRACT.

FINANCING:
INITIAL FUNDING DATE: 12-07-99
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0

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TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0004 - THE CONNECTION EDDY SHELTER CASE MANAGEMENT
 ACTIVITY: 213 - THE CONNECTION EDDY SHELTER MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 01-15-04

LOCATION: 955 SOUTH MAIN ST.
 MIDDLETOWN, CT 06457
 DESCRIPTION: CASE MANAGEMENT AT AN EMERGENCY HOMELESS SHELTER WHICH PROVIDES HOUSING, CASE
 MANAGMENT AND FOOD SERVICES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-07-99	60	0
ACTIVITY ESTIMATE:	5,000.00	38	0
FUNDED AMOUNT:	5,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL LOW/MOD:	100	0	0
TOTAL LOW:	20	0	0
TOTAL EXTREMELY LOW:	78	0	0
TOTAL FEMALE HEADED:	0	2	2
		TOTAL:	100

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	100
TOTAL:		50		100

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0005 - THE CONNECTION/ARTS RESIDENCE
 ACTIVITY: 214 - CONNECTION ARTS RESIDENCE MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 STATUS: CANCELED 11-02-04

LOCATION: 955 SOUTH MAIN ST.
 CENSUS TRACT 5416
 MIDDLETOWN, CT 06457
 DESCRIPTION: STRUCTURAL, ENVIRONMENTAL, DESIGN AND MARKETING ANALYSIS TO DETERMINE VIABILITY
 OF CREATING AND ARTS RESIDENCE IN A CITY OWNED BUILDING.

FINANCING:		TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 12-07-99
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.				
TOTAL:		0		0
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR: 1999
 PROJECT: 0006 - DPCD/CONSOLIDATED PLAN
 ACTIVITY: 215 - DPCD/CONSOLIDATED PLAN
 STATUS: COMPLETED 01-22-04

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION: 245 DEKOVEN DR.
 CITY WIDE
 MIDDLETOWN, CT 06457

DESCRIPTION: PREPARATION OF NEW 5 YEAR CONSOLIDATED PLAN AS REQUIRED BY HUD.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-07-99	0	0
ACTIVITY ESTIMATE: 20,000.00	0	0
FUNDED AMOUNT: 20,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 20,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999		0		0
TOTAL:		0		0
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR: 1999
 PROJECT: 0007 - DPCD/NEIGHBORHOOD REBUILDERS FUND

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ACTIVITY: 216 - NEIGHBORHOOD REBUILDERS - BLIGHT ELIMIN. MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA
 STATUS: COMPLETED 12-16-03

LOCATION: 245 DEKOVEN DR. DESCRIPTION: REMOVAL OF BLIGHTED STRUCTURES BY NON PROFIT OR PUBLIC ENTITIES WITH FUTURE USE
 CITYWIDE OF PROPERTY RESTRICTED TO ENSURE LOW AND MODERATE INCOME BENEFIT.
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-07-99	WHITE:	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	50,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		1		1
PERCENT LOW / MOD:	57.00			
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR: 1999
 PROJECT: 0008 - DPCD/PROGRAM ADMINISTRATION
 ACTIVITY: 217 - PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: COMPLETED 01-29-04

LOCATION: 245 DEKOVEN DR. DESCRIPTION: ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM BY THE COMMUNITY
 MIDDLETOWN, CT 06457 DEVELOPMENT DIVISION OF THE DEPARTMENT OF PLANNING, CONSERVATION AND DEVELOPMENT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-07-99	WHITE:	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	50,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	401.91	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999		0		0

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TOTAL: 0 0
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0009 - I HAVE A FRIEND YOUTH CENTER
 ACTIVITY: 218 - YOUTH CENTER
 STATUS: COMPLETED 01-22-04
 LOCATION:
 PO BOX 651 309 SOUTH MAIN ST.
 CENSUS TRACT 5421
 MIDDLETOWN, CT 06457

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 YOUTH CENTER TO PROVIDE TUTORING, PARENT EDUCATION, GUEST LECTURERS, ATTENDANCE
 AT CULTURAL EVENTS AND FIELD TRIPS FOR LOW AND MODERATE INCOME CHILDREN.

FINANCING:
 INITIAL FUNDING DATE: 12-07-99
 ACTIVITY ESTIMATE: 10,000.00
 FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	21	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	3	3
TOTAL:	25	3

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 25
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1999 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
35	01 - PEOPLE (GENERAL)	25
35		25

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0010 - KIDCITY CHILDREN'S MUSEUM
 ACTIVITY: 219 - KIDCITY CHILDRENS MUSEUM
 STATUS: COMPLETED 12-18-03
 LOCATION:
 119 WASHINGTON ST
 CENSUS TRACK 5416
 MIDDLETOWN, CT 06457

MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: LMA

DESCRIPTION:
 STRUCTURAL AND ARCHITECTURAL REVIEW OF THE THIRD FLOOR OF THE EXISTING MUSEUM TO
 ENSURE THE INTEGRITY OF THE BUILDING FOR MUSEUM EXPANSION.

FINANCING:
 INITIAL FUNDING DATE: 01-02-02
 ACTIVITY ESTIMATE: 34,400.00
 FUNDED AMOUNT: 34,400.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 34,400.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0

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TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
TOTAL:		1		1

PERCENT LOW / MOD: 74.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0011 - KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW
 ACTIVITY: 220 - MIDDLETOWN MOBILE WORK CREW MATRIX CODE: 05B REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 01-22-04

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
PO BOX 79 165 PRATT ST. MIDDLETOWN, CT 06457	SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED THE OPPERTUNITY TO BECOME GAINFULLY EMPLOYED WHILE PROVIDING THE CITY WITH A NEEDED SERVICE.		
FINANCING:			
INITIAL FUNDING DATE: 12-07-99	WHITE:	6	0
ACTIVITY ESTIMATE: 10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 6	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 6	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED: 0	HISPANIC:	0	0
	TOTAL:	6	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	6	01 - PEOPLE (GENERAL)	6
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0012 - LITERACY VOLUNTEERS
 ACTIVITY: 222 - LITERACY VOLUNTEERS MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 01-22-04

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
RUSSELL LIBRARY 123 BROAD ST. CENSUS TRACK 5416 MIDDLETOWN, CT 06457	NON PROFIT PROVIDING TRAINING TO ADULTS IN NEED OF LITERACY SKILLS. RECRUIT AND TRAIN VOLUNTEERS AND MATCH WITH CLIENTS		
FINANCING:			
INITIAL FUNDING DATE: 12-07-99	WHITE:	45	0
ACTIVITY ESTIMATE: 10,000.00	BLACK/AFRICAN AMERICAN:	10	0

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FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 87
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN: 21 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 11 11
 TOTAL: 87 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	87
TOTAL:		100		87

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0013 - MERCY HOUSING & SHELTER/SHEPHERD HOME CODE VIOLATIONS
 ACTIVITY: 223 - MERCY HOUSING & SHELTER SHEPARD HOME MATRIX CODE: 03C REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: FUNDS BUDGETED

LOCATION: 45 WYLLYS STREET
 HARTFORD CT 06106
 MIDDLETOWN,CT 06457
 DESCRIPTION: CORRECTION OF CODE VIOLATIONS AT TRANSITIONAL HOUSING FACILITY.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	ASIAN/PACIFIC ISLANDER:	HISPANIC:	TOTAL:	TOTAL #	#HISPANIC	
	12-07-99	15,000.00	15,000.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0.00	0.00	0.00	0.00																	

Department of Planning, Conservation, & Development
 Community Development Division

PGM YEAR: 1999
 PROJECT: 0015 - PUBLIC WORKS BROAD STREET PARKING LOT
 ACTIVITY: 224 - PUBLIC WORKS BROAD STREET PARKING LOT MATRIX CODE: 03G REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 12-18-03

LOCATION: 245 DEKOVEN DR. DESCRIPTION: DEMOLITION OF 2 BUILDINGS AND CONSTRUCTION OF PUBLIC PARKING LOT TO SERVE CITY
 CENSUS TRACK 5416 LIBRARY.
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-07-99	WHITE:	0	0
ACTIVITY ESTIMATE: 111,132.19	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 111,132.19	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 111,132.19	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 1999 11 - PUBLIC FACILITIES 1 11 - PUBLIC FACILITIES 1
 TOTAL: 1 1
 PERCENT LOW / MOD: 74.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0016 - RUSSELL LIBRARY/COMPUTER CENTER
 ACTIVITY: 225 - RUSSELL LIBRARY/COMPUTER CENTER MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 123 BROAD ST. DESCRIPTION: RENOVATION OF 2700 SQ.FT. SPACE IN LIBRARY FOR COMPUTER CENTER.
 CENSUS TRACT 5416
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-07-99	WHITE:	18,092	0
ACTIVITY ESTIMATE: 89,000.00	BLACK/AFRICAN AMERICAN:	2,585	0
FUNDED AMOUNT: 89,000.00	ASIAN:	646	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	646	0
DRAWN THRU PGM YR: 88,951.60	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	1,292	1,292
	TOTAL:	23,261	1,292

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 14,861
 TOTAL LOW: 5,169
 TOTAL EXTREMELY LOW: 5,169
 TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0017 - SOUTH FIRE DISTRICT/THERMAL IMAGING EQUIPMENT
ACTIVITY: 226 - SOUTH FIRE DISTRICT/THERMAL IMAGING EQUI MATRIX CODE: 030 REG CITATION: 570.201(c) NATIONAL OBJ: LMA
STATUS: COMPLETED 01-21-04

LOCATION: 445 RANDOLPH RD DESCRIPTION: PURCHASE OF THERMAL IMAGING EQUIPMENT TO ALLOW FIREFIGHTERS TO SEE THROUGH SMOKE
CENSUS TRACT 5419 TO RESCUE PEOPLE.
MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-11-00	0	0
ACTIVITY ESTIMATE:	18,610.00	0	0
FUNDED AMOUNT:	18,610.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	18,610.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

PERCENT LOW / MOD: 51.90
ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0018 - NEHEMIAH/COMMUNITY ORGANIZER
ACTIVITY: 227 - NEHEMIAH/COMMUNITY ORGANIZER MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: COMPLETED 01-21-04

LOCATION: 33 FERRY ST DESCRIPTION: FUNDS TO HIRE COMMUNITY ORGANIZER FOR THE NORTH END ACTION TEAM (NEAT).
CENSUS TRACT 5416
MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-07-00	0	0

Department of Planning, Conservation, & Development
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ACTIVITY ESTIMATE:	7,418.20	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	7,418.20	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,418.20	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0019 - POLICE DEPARTMENT/DARE PROGRAM
 ACTIVITY: 228 - POLICE DEPARTMENT DARE PROGRAM
 STATUS: COMPLETED 02-25-04

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:

222 MAIN STREET
 CENSUS TRACT 5416
 MIDDLETOWN,CT 06457

DESCRIPTION:

THE COMMUNITY DRUG ABUSE RESISTANCE EDUCATION (DARE) PROGRAM IS AN EDUCATIONAL PROGRAM WHICH PROVIDES CHILDREN WITH INFORMATION AND SKILLS NESSESARY TO PREVENT DRUG USE.

FINANCING:

INITIAL FUNDING DATE: 05-15-00
 ACTIVITY ESTIMATE: 3,000.00
 FUNDED AMOUNT: 3,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	400
TOTAL:		400		400

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM

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ACTIVITY: 229 - LORNA SHIELDS
 STATUS: COMPLETED 01-22-04
 LOCATION:
 1 EASTLAKE DRIVE
 CENSUS TRACT 5413
 MIDDLETOWN, CT 06457

MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

DESCRIPTION:
 \$3000 CLOSING COST GRANT AND \$ 3,000 DOWN PAYMENT ASSISTANCE LOAN FOR THE PURCHASE OF A SINGLE FAMILY HOME.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-27-00	WHITE:	0
ACTIVITY ESTIMATE:	13,000.00	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	13,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	13,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM
 ACTIVITY: 230 - CRT/WINFIELD
 STATUS: COMPLETED 01-28-04

MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

DESCRIPTION:
 \$3000 CLOSING COST GRANT

LOCATION:
 21 LAKE STREET
 CENSUS TRACT 5420
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-19-00	WHITE:	0
ACTIVITY ESTIMATE:	3,000.00	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	3,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	3,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
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Department of Planning, Conservation, & Development
 Community Development Division

INITIAL FUNDING DATE: 05-02-00
 ACTIVITY ESTIMATE: 13,000.00
 FUNDED AMOUNT: 13,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,000.00
 DRAWN IN PGM YR: 0.00

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 1 0
 HISPANIC: 0 0
 TOTAL: 1 0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM
 ACTIVITY: 235 - COMMUNITY RENEWAL TEAM / SWEENEY MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH
 STATUS: COMPLETED 01-28-04

LOCATION: 25 BRAEBURN LANE MIDDLETOWN, CT 06457
 DESCRIPTION: DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM ADMINISTERED BY CRT / CAGMC

	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-26-00	0	0
ACTIVITY ESTIMATE: 13,000.00	1	0
FUNDED AMOUNT: 13,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 13,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 1 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 1 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
2000	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM

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ACTIVITY: 236 - CRT / ELLIS
 STATUS: CANCELED 07-09-04
 LOCATION:

MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

738 LONG HILL ROAD
 MIDDLETOWN, CT 06457

DESCRIPTION:
 DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM ADMINISTERED BY CRT / CAGMC.

FINANCING:

INITIAL FUNDING DATE: 06-27-00
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM

ACTIVITY: 237 - CRT / TRIBLETS

MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

STATUS: CANCELED 07-09-04

LOCATION:

1261-3 WASHINGTON STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:
 DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM,

FINANCING:

INITIAL FUNDING DATE: 06-27-00
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

Department of Planning, Conservation, & Development
 Community Development Division

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0003 - CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM
 ACTIVITY: 238 - CRT / HERRING MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH
 STATUS: CANCELED 07-09-04

LOCATION: 31 INVERNESS LANE DESCRIPTION: DOWN PAYMENT CLOSING COST ASSISTANCE PROGRAM ADMINISTERED BYCOMMUNITY RENEWAL
 MIDDLETOWN,CT 06457 TEAM

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-27-00	WHITE:	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	0
		HISPANIC:	0
		TOTAL:	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0001 - CHAMBER OF COMMERCE / WORKER PREP PROGRAM
 ACTIVITY: 241 - WORKER PREPARATION MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMCSV
 STATUS: COMPLETED 12-16-03

LOCATION: 393 MAIN STREET DESCRIPTION: THE PRIMARY OBJECTIVE OF THE WORKER PREP PROGRAM IS WORK WITH THE PARTICIPANTS
 MIDDLETOWN,CT 06457 AND ASSIST THEM IN ATTAINING FULL TIME EMPLOYMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-03-00	WHITE:	45
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	60
FUNDED AMOUNT:	20,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	0
		HISPANIC:	14

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 119
 TOTAL LOW: 119
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 42

Department of Planning, Conservation, & Development
 Community Development Division

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	6	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	6	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	6	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	6	01 - PEOPLE (GENERAL)	6
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0004 - POSITIVE SOLUTIONS / EMPLOYMENT TRAINING
 ACTIVITY: 244 - EMPLOYMENT TRAINING AND DEVELOPMENT MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMCSV
 STATUS: COMPLETED 01-29-04

LOCATION: 381 MAIN STREET MIDDLETOWN, CT 06457
 DESCRIPTION: JOB TRAINING FOR PEOPLE WITH HIV/AIDS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 11-03-00	WHITE:	2	0
ACTIVITY ESTIMATE: 15,000.00	BLACK/AFRICAN AMERICAN:	12	0
FUNDED AMOUNT: 15,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 15,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	16	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	10	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	2	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	4	HISPANIC:	2	2
		TOTAL:	16	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	39	01 - PEOPLE (GENERAL)	16
TOTAL:		39		16

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0005 - ALDERHOUSE RESIDENTIAL COMMUNITIES / MAIN ST. ARTISTS COOP
 ACTIVITY: 245 - MAIN STREET ARTISTS COOPERATIVE MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 02-25-04

LOCATION: 646-654 MAIN STREET MIDDLETOWN, CT 06457
 DESCRIPTION: MAIN STREET ARTIST COOPERATIVE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-04-01	WHITE:	9	0
ACTIVITY ESTIMATE: 92,000.00	BLACK/AFRICAN AMERICAN:	0	0

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FUNDED AMOUNT: 92,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 92,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 9
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	9	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	9	10 - HOUSING UNITS	9
TOTAL:		9		9

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0007 - CITY RDA / MILLER AND BRIDGE STREETS REDEVELOPMENT
 ACTIVITY: 246 - MILLER AND BRIDGE STREETS REDEVELOPMENT MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: MILLER AND BRIDGE STREETS
 MIDDLETOWN, CT 06457
 DESCRIPTION: CARRY OUT REDEVELOPMENT OF THIS AREA

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-04-02	0	0
ACTIVITY ESTIMATE:	53,758.50	0	0
FUNDED AMOUNT:	53,758.50	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	39,607.10	0	0
DRAWN IN PGM YR:	33,509.10	0	0
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
ASIAN/PACIFIC ISLANDER:		0	0
HISPANIC:		0	0
TOTAL:		0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	5	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		5		0

PERCENT LOW / MOD: 71.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000

Department of Planning, Conservation, & Development
 Community Development Division

PROJECT: 0013 - MIDDLETOWN FD / AIR GAS METER
 ACTIVITY: 250 - AIR GAS METER
 STATUS: COMPLETED 11-12-03

MATRIX CODE: 030 REG CITATION: 570.201(c) NATIONAL OBJ: LMA

LOCATION: MAIN STREET
 MIDDLETOWN, CT 06457
 DESCRIPTION: PURCHASE OF A GAS METER TO UPGRADE FIRE SAFETY EQUIPMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-27-00	WHITE:	0
ACTIVITY ESTIMATE:	5,448.52	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	5,448.52	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	5,448.52	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
NUMBER OF ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW/MOD:	0	OTHER MULTI-RACIAL:	0
TOTAL LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL EXTREMELY LOW:	0	HISPANIC:	0
TOTAL FEMALE HEADED:	0	TOTAL:	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

PERCENT LOW / MOD: 58.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0010 - CITY DPW / ARCADE PEDESTRIAN BRIDGE
 ACTIVITY: 251 - ARCADE PEDESTRIAN BRIDGE
 STATUS: COMPLETED 12-18-03

MATRIX CODE: 03G REG CITATION: 570.201(c) NATIONAL OBJ: LMA

LOCATION: 100 COURT STREET
 MIDDLETOWN, CT 06457
 DESCRIPTION: A/E SERVICES FOR REDESIGN OF PEDESTRIAN BRIDGE FOR ADA IN LMI CENSUS TRACT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-01	WHITE:	0
ACTIVITY ESTIMATE:	35,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	35,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	35,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
NUMBER OF ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW/MOD:	0	OTHER MULTI-RACIAL:	0
TOTAL LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL EXTREMELY LOW:	0	HISPANIC:	0
TOTAL FEMALE HEADED:	0	TOTAL:	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1

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TOTAL: 1
 PERCENT LOW / MOD: 74.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0011 - CHC DENTAL CARE
 ACTIVITY: 252 - ACCESS TO DENTAL CARE
 STATUS: COMPLETED 12-16-03

MATRIX CODE: 03P REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION:
 640 MAIN STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:
 ADA FOR DENTAL CLINIC IN LMI CENSUS TRACT.

FINANCING:
 INITIAL FUNDING DATE: 01-04-01
 ACTIVITY ESTIMATE: 13,000.00
 FUNDED AMOUNT: 13,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	188	0
BLACK/AFRICAN AMERICAN:	75	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	8	0
HISPANIC:	43	43
TOTAL:	314	43

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 314
 TOTAL LOW: 314
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 11 - PUBLIC FACILITIES
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	1
1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0014 - ST. V. DEPAUL / FOOD DISTRIBUTION
 ACTIVITY: 253 - AMAZING GRACE FOOD DISTRIBUTION
 STATUS: COMPLETED 01-21-04

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

LOCATION:
 926 WASHINGTON AVENUE
 MIDDLETOWN, CT 06457

DESCRIPTION:
 CONSOLIDATION OF COMMUNITY'S FOOD PANTRY OPERATIONS.

FINANCING:
 INITIAL FUNDING DATE: 08-27-02
 ACTIVITY ESTIMATE: 37,000.00
 FUNDED AMOUNT: 37,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 37,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0

Department of Planning, Conservation, & Development
 Community Development Division

TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	300
TOTAL:		300		300

PERCENT LOW / MOD: 62.06
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0006 - MAIN STREET MIDDLETOWN / FACADE IMPROVEMENTS PROGRAM
 ACTIVITY: 255 - FACADE IMPROVEMENT GRANTS PROGRAM MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: LMA
 STATUS: COMPLETED 04-19-04

LOCATION: 364 MAIN STREET MIDDLETOWN, CT 06457
 DESCRIPTION: PROVIDE GRANTS TO MAIN STREET BUSINESSES TO IMPROVE THEIR FACADES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-01	0	0
ACTIVITY ESTIMATE:	15,000.00	0	0
FUNDED AMOUNT:	15,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,000.00	0	0
DRAWN IN PGM YR:	5,000.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	08 - BUSINESSES	10	08 - BUSINESSES	1
TOTAL:		10		1

PERCENT LOW / MOD: 74.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0017 - GIRL SCOUTS / GIRLS GROW STRONG
 ACTIVITY: 256 - GIRLS GROW STRONG MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-16-03

LOCATION: 20 WASHINGTON AVENUE NORTH HAVEN, CT 06473
 DESCRIPTION: SUBSIDIZE PARTICIPATION OF LOW-INCOME GIRLS IN THE GIRL SCOUTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-01	11	0
ACTIVITY ESTIMATE:	3,000.00	12	0

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FUNDED AMOUNT: 3,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 28
 TOTAL LOW: 28
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	4	4
TOTAL:	28	4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	28	01 - PEOPLE (GENERAL)	28
TOTAL:		28		28

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0019 - PROGRAM ADMINISTRATION
 ACTIVITY: 257 - PROGRAM ADMINISTRATION
 STATUS: COMPLETED 12-18-03

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
 245 DEKOVEN DRIVE
 MIDDLETOWN, CT 06457

DESCRIPTION:
 PROGRAM ADMINISTRATION

FINANCING:
 INITIAL FUNDING DATE: 06-26-01
 ACTIVITY ESTIMATE: 99,000.00
 FUNDED AMOUNT: 99,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 99,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0016 - I HAVE A FRIEND YC
 ACTIVITY: 259 - I HAVE A FRIEND YOUTH CENTER
 STATUS: COMPLETED 12-18-03
 LOCATION:

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

Department of Planning, Conservation, & Development
 Community Development Division

PO BOX 651 , 309 SOUTH MAIN STREET
 CENSUS TRACT 5421
 MIDDLETOWN,CT 06457

YOUTH CENTER TO PROVIDE TUTORING, PARENT EDUCATION, GUEST LECTURERS,
 ATTENDANCE AT CULTURAL EVENTS AND FIELD TRIPS FORLOW AND MODERATE INCOME
 CHIDREN.

FINANCING:
 INITIAL FUNDING DATE: 11-30-00
 ACTIVITY ESTIMATE: 14,923.65
 FUNDED AMOUNT: 14,923.65
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 14,923.65
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	21	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	25	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 25
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 22

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	25
TOTAL:		30		25

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0021 - CONNECTION / MDTN YOUTH CENTER
 ACTIVITY: 260 - MIDDLETOWN YOUTH CENTER
 STATUS: COMPLETED 12-16-03
 LOCATION:

MATRIX CODE: 03D REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:
 PHYSICAL IMPROVEMENTS TO MYC AT 101 COURT STREET, MIDDLETOWN

101 COURT STREET
 MIDDLETOWN,CT 06457

FINANCING:
 INITIAL FUNDING DATE: 12-15-00
 ACTIVITY ESTIMATE: 35,000.00
 FUNDED AMOUNT: 35,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 35,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	45	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	21	0
HISPANIC:	11	11
TOTAL:	87	11

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 87
 TOTAL LOW: 87
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2000
 PROJECT: 0012 - KIDCITY MUSEUM / FIRE SAFETY SYSTEM
 ACTIVITY: 262 - FIRE SAFETY / REPROGRAMMED: RELOCATION MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMA
 STATUS: COMPLETED 12-16-03

LOCATION: 119 WASHINGTON STREET DESCRIPTION: INITIAL STUDIES SHOWING IMPOSSIBILITY OF THIRD-FLOOR EXPAN- SION, SUBSEQUENT
 MIDDLETOWN, CT 06457 GRANT TO EXPAND INTO ADJACENT LOT TRIGGEREDRELOCATION. THIS GRANT'S REMAINDER
 FOR RELOCATION EXPENSES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-03-01	WHITE:	0	0
ACTIVITY ESTIMATE:	13,600.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	13,600.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,600.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2000	08 - BUSINESSES	1	08 - BUSINESSES	1
TOTAL:		1		1
PERCENT LOW / MOD:	66.00			
ACCOMPLISHMENT NARRATIVE:	*****			
EXTENDED ACTIVITY NARRATIVE:	*****			

PGM YEAR: 2001
 PROJECT: 0001 - REMINGTON RAND RENOVATIONS
 ACTIVITY: 263 - REMINGTON RAND RENOVATIONS MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: 180 JOHNSON STREET DESCRIPTION: RENOVATIONS TO THE OLD REMINGTON RAND FACTORY TO IMPROVE IT AND THEREBY ITS
 MIDDLETOWN, CT 06457 SURROUNDING AREA, AND TO GENERATE JOBS AND CLEAN UP A BROWNFIELD.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-01	WHITE:	0	0
ACTIVITY ESTIMATE:	150,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	150,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	149,616.95	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,647.74	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

Department of Planning, Conservation, & Development
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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
2002	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
2003	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
TOTAL:		1		1

PERCENT LOW / MOD: 71.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0002 - POSITIVE SOLUTIONS
 ACTIVITY: 264 - POSITIVE SOLUTIONS EMPLOYMENT TRAINING MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 381 MAIN STREET MIDDLETOWN, CT 06457
 DESCRIPTION: PROVIDES EMPLOYMENT TRAINING AND EXPERIENCE FOR RESIDENTS LIVING WITH HIV / AIDS

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	TOTAL #	#HISPANIC
	01-14-02	10,000.00	10,000.00	0.00	9,999.99	0.00	18	0
							37	0
							0	0
							0	0
							1	0
							0	0
							0	0
							0	0
							0	0
							0	0
							0	0
							0	0
							0	0
							8	8
							64	8

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 64
 TOTAL LOW: 51
 TOTAL EXTREMELY LOW: 13
 TOTAL FEMALE HEADED: 15

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	33	01 - PEOPLE (GENERAL)	64
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		33		64

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0003 - PARENT LEADERSHIP TRAINING
 ACTIVITY: 265 - PARENT LEADERSHIP TRAINING INSTITUTE MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 01-22-04

LOCATION: PO BOX 1662 310 HUNTING HILL AVE MIDDLETOWN, CT 06457
 DESCRIPTION: TEACHES ADVOCACY DEMOCRACY AND LEADERSHIP TO PARENTS FOR WORKING IN THEIR COMMUNITY ON BEHALF OF THEIR CHILDREN

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	TOTAL #	#HISPANIC
	03-15-02	3,000.00	4	0
			5	0

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FUNDED AMOUNT: 3,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 10
 TOTAL LOW: 7
 TOTAL EXTREMELY LOW: 3
 TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2001 01 - PEOPLE (GENERAL)
 TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 1 1
 TOTAL: 10 1

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
10	01 - PEOPLE (GENERAL)	10
10		10

PGM YEAR: 2000
 PROJECT: 0020 - NEAT COMMUNITY ORGANIZER
 ACTIVITY: 266 - NEAT COMMUNITY ORGANIZING
 STATUS: COMPLETED 04-15-04

MATRIX CODE: 19C REG CITATION: NATIONAL OBJ: LMA

LOCATION:
 33 FERRY STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:
 CONTINUES ORGANIZER POSITION FOR NORTH END REVITALIZATION EFFORT.

FINANCING:
 INITIAL FUNDING DATE: 06-04-03
 ACTIVITY ESTIMATE: 15,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,000.00
 DRAWN IN PGM YR: 4,734.59

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 09 - ORGANIZATIONS
 TOTAL:
 PERCENT LOW / MOD: 74.00
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	09 - ORGANIZATIONS	1
1		1

PGM YEAR: 2001
 PROJECT: 0004 - LIBRARY PHASE II RENOVATIONS
 ACTIVITY: 267 - RUSSELL LIB PHASE II RENOV
 STATUS: COMPLETED 02-25-04

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

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LOCATION: 43 BROAD STREET
 MIDDLETOWN,CT 06457

DESCRIPTION: ADA IMPROVEMENTS TO CIRCULATION SERVICES WORKROOM AND REST- ROOMS, ENCLOSE STORY ROOM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 03-15-02	WHITE:	0	0
ACTIVITY ESTIMATE: 80,000.20	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 80,000.20	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 80,000.20	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED: 0	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0006 - NORTH END ACTION TEAM / COMMTY ORG
 ACTIVITY: 268 - NEAT COMMUNITY ORGANIZER
 STATUS: COMPLETED 04-20-04

MATRIX CODE: 19C REG CITATION: NATIONAL OBJ: LMA

LOCATION: 33 FERRY STREET
 MIDDLETOWN,CT 06457

DESCRIPTION: CONTINUES ORGANIZER POSITION WITH NEAT TO HELP EXPAND PART- ICIPATION IN REVITALIZATION EFFORTS IN THE NORTH END.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 03-15-02	WHITE:	0	0
ACTIVITY ESTIMATE: 6,573.60	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 6,573.60	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 6,573.60	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 2,841.20	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED: 0	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
TOTAL:		1		1

PERCENT LOW / MOD: 74.00
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL: 97 14

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	125	01 - PEOPLE (GENERAL)	97
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		125		97

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0008 - CONNECTION / PILOT HOUSING
ACTIVITY: 271 - CONNECTION / PILOTS SUPPORTIVE HOUSING MATRIX CODE: 05S REG CITATION: 570.204 NATIONAL OBJ: LMH
STATUS: COMPLETED 12-19-03

LOCATION: 955 SOUTH MAIN STREET
MIDDLETOWN, CT 06457
DESCRIPTION: EMERGENCY HOUSING FUNDS FOR PILOTS PROGRAM.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	ASIAN/PACIFIC ISLANDER:	HISPANIC:	TOTAL #	#HISPANIC	
	05-28-03	4,000.00	4,000.00	0.00	4,000.00	0.00	12	11	0	0	0	0	0	0	0	0	0	0	1	24	0
NUMBER OF HOUSEHOLDS ASSISTED:																					
TOTAL LOW/MOD:		24																			
TOTAL LOW:		0																			
TOTAL EXTREMELY LOW:		0																			
TOTAL FEMALE HEADED:		14																			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	04 - HOUSEHOLDS (GENERAL)	20	04 - HOUSEHOLDS (GENERAL)	24
TOTAL:		20		24

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0009 - PLANNING AND ADMIN 2001
ACTIVITY: 272 - PLANNING AND ADMIN 2001 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 01-29-04

LOCATION: CITY HALL
MIDDLETOWN, CT 06457
DESCRIPTION: GENERAL ADMIN FOR MIDDLETOWN CDBG

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	TOTAL #	#HISPANIC
	03-15-02	112,200.00	112,200.00	0.00	112,200.00	0	0	0	0	0	0	0

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DRAWN IN PGM YR: 200.00
 NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2001
 TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

PGM YEAR: 2001
 PROJECT: 0010 - LPN EVENING PROGRAM
 ACTIVITY: 273 - MXCC EVENING LPN PROGRAM
 STATUS: UNDERWAY
 LOCATION:

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 EVENING TUITION-FREE PROGRAM TO TRAIN LISCENSED PRACTICAL NURSES.

60 DANIELS STREET
 MIDDLETOWN, CT 06457
 FINANCING:
 INITIAL FUNDING DATE: 03-04-02
 ACTIVITY ESTIMATE: 34,000.00
 FUNDED AMOUNT: 34,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 22,954.73
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	23	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	27	1

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 27
 TOTAL LOW: 8
 TOTAL EXTREMELY LOW: 19
 TOTAL FEMALE HEADED: 25

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2001 01 - PEOPLE (GENERAL)
 2002 01 - PEOPLE (GENERAL)
 2003 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
7	01 - PEOPLE (GENERAL)	27
0	01 - PEOPLE (GENERAL)	0
0	01 - PEOPLE (GENERAL)	0
7		27

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0011 - WORKER PREP
 ACTIVITY: 274 - BUSINESS INDUSTRY FOUNDATION /WORKERPREP
 STATUS: COMPLETED 12-16-03

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 JOB TRAINING AND WORKER PREPARATION FOR LMI PERSONS

LOCATION:
 393 MAIN STREET

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FINANCING:

INITIAL FUNDING DATE: 04-08-02
 ACTIVITY ESTIMATE: 20,330.00
 FUNDED AMOUNT: 20,330.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,330.00
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

TOTAL #	#HISPANIC
30	0
37	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
8	8
75	8

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 75
 TOTAL LOW: 75
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 25

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	45	01 - PEOPLE (GENERAL)	75
TOTAL:		45		75

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0002 - ODDFELLOWS

ACTIVITY: 275 - ODDFELLOWS WINDOW REPLACEMENT

MATRIX CODE: 14E

REG CITATION: 570.202

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

128 WASHINGTON STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:

REPLACE THE WINDOWS IN THE ODDFELLOWS PLAYHOUSE FOR BETTER ENERGY EFFICIENCY.

FINANCING:

INITIAL FUNDING DATE: 01-16-03
 ACTIVITY ESTIMATE: 25,000.00
 FUNDED AMOUNT: 25,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 25,000.00
 DRAWN IN PGM YR: 4,297.13

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
980	157
575	0
15	0
2	0
9	0
0	0
0	0
0	0
0	0
0	0
0	0
1,581	157

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 896
 TOTAL LOW: 178
 TOTAL EXTREMELY LOW: 285
 TOTAL FEMALE HEADED: 457

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	08 - BUSINESSES	1	08 - BUSINESSES	1
2003	08 - BUSINESSES	1	08 - BUSINESSES	1
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: 3RD QTR- WINDOW PROJECT WAS COMPLETED IN THE EARLY 2004
 EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2002
 PROJECT: 0003 - WORKER PREP
 ACTIVITY: 276 - BUSINESS INDUSTRY FOUNDATION
 STATUS: COMPLETED 01-29-04

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 393 MAIN STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:
 JOB TRAINING

FINANCING:
 INITIAL FUNDING DATE: 01-16-03
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 13,070.51

	TOTAL #	#HISPANIC
WHITE:	25	6
BLACK/AFRICAN AMERICAN:	27	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 52
 TOTAL LOW: 52
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 18

TOTAL: 52 6

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
43	01 - PEOPLE (GENERAL)	52
43		52

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0012 - KIDCITY RELOCATION OF GIGIS
 ACTIVITY: 277 - GIGIS RELOCATION
 STATUS: COMPLETED 12-18-03

MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMA

LOCATION:
 119 WASHINGTON STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:
 FIXED PAYMENT FOR GIGI'S RESTAURANT'S RELOCATION.

FINANCING:
 INITIAL FUNDING DATE: 01-03-03
 ACTIVITY ESTIMATE: 9,000.00
 FUNDED AMOUNT: 9,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 9,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2001 08 - BUSINESSES

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	08 - BUSINESSES	1

Department of Planning, Conservation, & Development
Community Development Division

TOTAL: 1 1
 PERCENT LOW / MOD: 66.00
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0008 - POSITIVE SOLUTIONS
 ACTIVITY: 278 - POSITIVE SOLUTIONS 2002 MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 04-15-04

LOCATION: 381 MAIN STREET MIDDLETOWN, CT 06457
 DESCRIPTION: JOB TRAINING FOR PERSONS WITH HIV/AIDS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-06-03	7	2
ACTIVITY ESTIMATE:	8,000.00	31	0
FUNDED AMOUNT:	8,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	8,000.00	0	0
DRAWN IN PGM YR:	2,087.42	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL LOW/MOD:	38	0	0
TOTAL LOW:	28	0	0
TOTAL EXTREMELY LOW:	4	0	0
TOTAL FEMALE HEADED:	15	0	0
		38	2

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 2002 01 - PEOPLE (GENERAL) 40 01 - PEOPLE (GENERAL) 38
 TOTAL: 40 38
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0005 - YOUTH CENTER
 ACTIVITY: 279 - CURB-CUT AND CANOPY MATRIX CODE: 03D REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-18-03

LOCATION: MIDDLETOWN YOUTH CENTER COURT STREET MIDDLETOWN, CT 06457
 DESCRIPTION: INSTALLATION OF A CANOPY AND CURB CUT AT COURT STREET ENTRANCE TO THE MIDDLETOWN YOUTH CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-15-03	30	15
ACTIVITY ESTIMATE:	13,000.00	65	0
FUNDED AMOUNT:	13,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	13,000.00	5	0
DRAWN IN PGM YR:	3,872.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL LOW/MOD:	100	0	0

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TOTAL LOW: 70
 TOTAL EXTREMELY LOW: 10
 TOTAL FEMALE HEADED: 0

OTHER MULTI-RACIAL: 0 0
 TOTAL: 100 15

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 11 - PUBLIC FACILITIES
 TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	1
1		1

PGM YEAR: 2002
 PROJECT: 0016 - KUHN '02
 ACTIVITY: 280 - MOBILE WORK CREW
 STATUS: COMPLETED 01-29-04
 LOCATION:

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

MIDDLETOWN PARKS
 MIDDLETOWN, CT 06457

DESCRIPTION:
 CONTINUE EMPLOYMENT TRAINING OF DISABLED ADULTS WITH MIDDLETOWN PARKS

FINANCING:
 INITIAL FUNDING DATE: 01-15-03
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 20,000.00

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	5	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 5
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 5
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 01 - PEOPLE (GENERAL)
 TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	01 - PEOPLE (GENERAL)	5
4		5

PGM YEAR: 2001
 PROJECT: 0013 - KUHN '01
 ACTIVITY: 281 - MOBILE WORK CREW
 STATUS: COMPLETED 12-18-03
 LOCATION:

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

MIDDLETOWN PARKS
 MIDDLETOWN, CT 06457

DESCRIPTION:
 ONGOING WORKER TRAINING FOR DISABLED ADULTS IN MIDDLETOWN PARKS

FINANCING:
 INITIAL FUNDING DATE: 05-27-03
 ACTIVITY ESTIMATE: 9,000.00
 FUNDED AMOUNT: 9,000.00
 UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

Department of Planning, Conservation, & Development
 Community Development Division

DRAWN THRU PGM YR: 9,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 8
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 8
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 8 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	6	01 - PEOPLE (GENERAL)	8
TOTAL:		6		8

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0010 - LPN II
 ACTIVITY: 282 - MIDDLESEX COLLEGE / VINAL LPN PROGRAM II MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 100 TRAINING HILL ROAD MIDDLETOWN, CT 06457
 DESCRIPTION: ONGOING COORDINATION AND STUDENT FUNDING FOR 2ND YEAR OF LPN PROGRAM.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC
	01-16-03	24,000.00	24,000.00	0.00	20,520.92	7,708.92	1	6	0	0	0	0	0	0	0	0	7	0
NUMBER OF PERSONS ASSISTED:							0	0	0	0	0	0	0	0	0	0	7	0
TOTAL LOW/MOD:							0	0	0	0	0	0	0	0	0	0	7	0
TOTAL LOW:							0	0	0	0	0	0	0	0	0	0	7	0
TOTAL EXTREMELY LOW:							0	0	0	0	0	0	0	0	0	0	7	0
TOTAL FEMALE HEADED:							0	0	0	0	0	0	0	0	0	0	7	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	7
2003	01 - PEOPLE (GENERAL)	7	01 - PEOPLE (GENERAL)	7
TOTAL:		27		14

ACCOMPLISHMENT NARRATIVE: 3RD QTR 2004- ALL SEVEN STUDENTS HAVE GRADUATED, TWO STUDENTS RECIEVED OUTSTANDING AWARDS AND ONE WAS GRADUATE SPEAKER AT THEIR GRADUATION CEREMONY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0004 - ST. LUKES
 ACTIVITY: 283 - PHYSICAL IMPROVEMENTS MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 01-14-04

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LOCATION:
 BROAD STREET
 MIDDLETOWN, CT 06457
 FINANCING:
 INITIAL FUNDING DATE: 01-16-03
 ACTIVITY ESTIMATE: 40,000.00
 FUNDED AMOUNT: 40,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 40,000.00
 DRAWN IN PGM YR: 34,276.00

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 28
 TOTAL LOW: 25
 TOTAL EXTREMELY LOW: 3
 TOTAL FEMALE HEADED: 26

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 10 - HOUSING UNITS
 TOTAL:
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0006 - NEAT
 ACTIVITY: 284 - NEAT COMMUNITY ORGANIZER
 STATUS: UNDERWAY
 LOCATION:
 33 FERRY STREET
 MIDDLETOWN, CT 06457

FINANCING:
 INITIAL FUNDING DATE: 01-16-03
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 09 - ORGANIZATIONS
 2003 09 - ORGANIZATIONS
 TOTAL:
 PERCENT LOW / MOD: 00.70
 ACCOMPLISHMENT NARRATIVE: *****

DESCRIPTION:
 VARIOUS PHYSICAL IMPROVEMENTS TO THIS ELDERLY LIVING FACILI-TY.

	TOTAL #	#HISPANIC
WHITE:	24	0
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	28	0

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10	10 - HOUSING UNITS	28
TOTAL:	25		28

MATRIX CODE: 19C REG CITATION: NATIONAL OBJ: LMA

DESCRIPTION:
 FUNDS THE COMMUNITY ORGANIZER POSITION WHICH LEADS REVITAL- IZATION ACTIVITIES
 IN THIS LOW-INCOME NEIGHBORHOOD.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	1	09 - ORGANIZATIONS	1
2003	0	09 - ORGANIZATIONS	0
TOTAL:	1		1

Department of Planning, Conservation, & Development
 Community Development Division

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0007 - SCHOOL READINESS
 ACTIVITY: 285 - SCHOOL READINESS
 STATUS: COMPLETED 12-18-03

MATRIX CODE: 05L REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 BOARD OF EDUCATION
 MIDDLETOWN, CT 06457

DESCRIPTION:
 FUNDS THE SCHOOL READINESS COORDINATOR POSITION.

FINANCING:
 INITIAL FUNDING DATE: 02-03-03
 ACTIVITY ESTIMATE: 25,000.00
 FUNDED AMOUNT: 25,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 25,000.00
 DRAWN IN PGM YR: 25,000.00

	TOTAL #	#HISPANIC
WHITE:	80	13
BLACK/AFRICAN AMERICAN:	49	0
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 115
 TOTAL LOW: 35
 TOTAL EXTREMELY LOW: 25
 TOTAL FEMALE HEADED: 81

TOTAL: 144 13

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
162	01 - PEOPLE (GENERAL)	144
162		144

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0009 - SHEPHERD HOME
 ACTIVITY: 286 - MERCY HOUSING / SHEPHERD HOME
 STATUS: FUNDS BUDGETED

MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
 112 BOW LANE
 MIDDLETOWN, CT 06457

DESCRIPTION:
 BATHROOM RENOVATIONS TO A HOMELESS SHELTER.

FINANCING:
 INITIAL FUNDING DATE: 02-03-03
 ACTIVITY ESTIMATE: 10,000.00
 FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	144	5
BLACK/AFRICAN AMERICAN:	53	2
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	6	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 205
 TOTAL LOW: 4
 TOTAL EXTREMELY LOW: 201
 TOTAL FEMALE HEADED: 37

TOTAL: 205 7

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MIDDLETOWN, CT 06457
 FINANCING:
 INITIAL FUNDING DATE: 05-22-03
 ACTIVITY ESTIMATE: 58,882.00
 FUNDED AMOUNT: 58,882.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 58,882.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 88
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 88

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2001 01 - PEOPLE (GENERAL)
 TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0048 - NEAT COMMUNITY ORGANIZER
 ACTIVITY: 292 - NEAT COMMUNITY ORGANIZER
 STATUS: UNDERWAY

LOCATION:
 33 FERRY STREET
 MIDDLETOWN, CT 06457

FINANCING:
 INITIAL FUNDING DATE: 05-23-03
 ACTIVITY ESTIMATE: 2,581.80
 FUNDED AMOUNT: 2,581.80
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,581.80
 DRAWN IN PGM YR: 2,581.80

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1997 01 - PEOPLE (GENERAL)
 2002 01 - PEOPLE (GENERAL)
 2003 01 - PEOPLE (GENERAL)
 TOTAL:

PERCENT LOW / MOD: 83.70
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

OF DOMESTIC VIOLENCE AND THEIR CHILDREN.
 TOTAL # #HISPANIC
 WHITE: 27 0
 BLACK/AFRICAN AMERICAN: 29 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 32 32
 TOTAL: 88 32

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	140	01 - PEOPLE (GENERAL)	88
TOTAL:		140		88

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

DESCRIPTION:
 PROVIDE EDUCATION AND DEVELOP COMMUNITY BASED PROGRAMS

TOTAL # #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		0

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PGM YEAR: 2002
 PROJECT: 0011 - EQUITY IN HOUSING
 ACTIVITY: 293 - EQUITY IN HOUSING REHAB PROJECT MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 135 LIBERTY STREET
 MIDDLETOWN, CT 06457
 DESCRIPTION: REHABILITATE LOW TO MODERATE INCOME HOUSING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-27-03	2	1
ACTIVITY ESTIMATE:	13,000.00	8	0
FUNDED AMOUNT:	13,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	7,221.00	0	0
DRAWN IN PGM YR:	4,656.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
TOTAL LOW/MOD:	10	0	0
TOTAL LOW:	3	0	0
TOTAL EXTREMELY LOW:	6	0	0
TOTAL FEMALE HEADED:	10	0	0
	TOTAL:	10	1

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2002	10 - HOUSING UNITS	21	10 - HOUSING UNITS	10
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	10
TOTAL:		21		20

ACCOMPLISHMENT NARRATIVE: 3RD QTR- THE CONTRACTOR IS IN THE FINAL STAGES TO COMPLETING THE WORK
 AND MEETING THE REQUIRE CODE CORRECTS REQUIRED BY THE FIRE MARSHALL

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0015 - NEIGHBORHOOD REBUILDERS
 ACTIVITY: 294 - NEIGHBORHOOD REBUILDERS MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA
 STATUS: COMPLETED 01-29-04

LOCATION: 245 DEKOVEN DR.
 CITYWIDE
 MIDDLETOWN, CT 06457
 DESCRIPTION: REMOVEAL OF BLIGHTED STRUCTURES BY NON PROFIT OR PUBLIC ENTITIES WITH FUTURE
 USE OF PROPERTY RESTRICTED TO ENSURE LOW AND MODERATE INCOME BENEFIT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-02-03	0	0
ACTIVITY ESTIMATE:	15,000.00	0	0
FUNDED AMOUNT:	15,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2001 11 - PUBLIC FACILITIES
 TOTAL:
 PERCENT LOW / MOD: 83.70
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

TOTAL:	0	0
PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	1
1		1

PGM YEAR: 2002
 PROJECT: 0025 - NEIGHBORHOOD REBUILDERS
 ACTIVITY: 295 - NEIGHBORHOOD REBUILDERS
 STATUS: FUNDS BUDGETED

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA

LOCATION:
 245 DEKOVEN DR
 CITYWIDE
 MIDDLETOWN, CT 06457
 FINANCING:
 INITIAL FUNDING DATE: 06-03-03
 ACTIVITY ESTIMATE: 8,322.50
 FUNDED AMOUNT: 8,322.50
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

DESCRIPTION:
 REMOVAL OF BLIGHTED STRUCTURES BY NON PROFIT OR PUBLIC ENTITIES WITH FUTURE
 USE OF PROPERTY RESTRICTED TO ENSURE LOW AND MODERATE INCOME BENEFIT.

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 11 - PUBLIC FACILITIES
 2003 11 - PUBLIC FACILITIES
 TOTAL:
 PERCENT LOW / MOD: 57.00
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	1
0	11 - PUBLIC FACILITIES	0
1		1

PGM YEAR: 2002
 PROJECT: 0012 - SENIOR CENTER II
 ACTIVITY: 296 - MHA SENIOR CENTER II
 STATUS: UNDERWAY

MATRIX CODE: 03A REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION:
 HOUSING AUTHORITY
 40 BROAD STREET
 MIDDLETOWN, CT 06457
 FINANCING:
 INITIAL FUNDING DATE: 06-05-03

DESCRIPTION:
 CONSTRUCTING A ROOF OVER PATIO O AREA TO PREVENT
 FURTHER PREVENT WATER LEAKAGE, TO REPAIR PATIO, REMODEL FRONT OFFICE FOR
 ACCESSIBILTY, REPLACE WINDOWS

	TOTAL #	#HISPANIC
WHITE:	99	11

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ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 19,732.47
 DRAWN IN PGM YR: 12,982.47

BLACK/AFRICAN AMERICAN: 22 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 121
 TOTAL LOW: 32
 TOTAL EXTREMELY LOW: 88
 TOTAL FEMALE HEADED: 59

TOTAL: 121 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0001 - CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM
 ACTIVITY: 297 - MBIF/ MIDDLETOWN WORKER PREPARATION MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:

393 MAIN STREET THE MIDDLETOWN WORKER PREP PROGRAM HELPS LOCATE JOBS, PROVIDES JOB
 MIDDLETOWN, CT 06457 COUNSELORS, AND ON-THE-JOB TRAINING.

FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 12-05-03 WHITE: 12 2
 ACTIVITY ESTIMATE: 27,500.00 BLACK/AFRICAN AMERICAN: 13 0
 FUNDED AMOUNT: 27,500.00 ASIAN: 2 0
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 DRAWN THRU PGM YR: 11,295.81 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 DRAWN IN PGM YR: 11,295.81 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 27
 TOTAL LOW: 27
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 14

BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 27 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	27
TOTAL:		50		27

ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- PROJECT UNDERWAY RECRUITING PARTICIPANTS
 3RD QTR 2004- PROJECT WAS ABLE TO RECRUIT 27 PARTICIPANTS AND 9 HAVE
 ALREADY BEEN EMPLOYED

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2003
 PROJECT: 0002 - MIDDLETOWN BOARD OF ED/ SCHOOL READINESS
 ACTIVITY: 298 - MBOE / SCHOOL READINESS
 STATUS: FUNDS BUDGETED
 LOCATION: 311 HUNTING HILL AVENUE
 MIDDLETOWN, CT 06457

MATRIX CODE: 05L REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 THE SCHOOL READINESS COORDINATOR POSITION WILL BE FULL-TIME TO ADMINISTER,
 COORDINATE, MONITOR, AND EVALUATE THE PROGRAM THE COORDINATOR ALSO IMPROVE THE
 QUALITY OF CHILDHOOD PROGS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	104	18
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:	44	0
FUNDED AMOUNT:	25,000.00	ASIAN:	10	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	136	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	46	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	51			
TOTAL FEMALE HEADED:	89			
		TOTAL:	158	18

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	01 - PEOPLE (GENERAL)	153	01 - PEOPLE (GENERAL)	158
TOTAL:		153		158

ACCOMPLISHMENT NARRATIVE: 2ND QTR 2004- PROJECT TO START JULY 1, 2004
 3RD QTR 2004- 158 CHILDREN PARTICIPATED IN A SCHOOL READINESS PRE-SCHOOL OR CHILDCARE PROGRAM

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0003 - MIDDLESEX COMMUNITY COLLEGE/ CAD CERTIFICATE PROGRAM
 ACTIVITY: 299 - MCC/ CAD CERTIFICATE PROGRAM
 STATUS: UNDERWAY
 LOCATION: 100 TRAINING HILL ROAD
 MIDDLETOWN, CT 06457

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 EXPANSION OF CUSTOMIZED CAD CERTIFICATE PROGRAM THAT WOULD ALLOW FOR A CLASS TO
 RUN IN MIDDLETOWN FOR LOW-MOD INCOME RESIDENTS TO LEARN COMPUTER LITERACY AND
 TECHNICAL TRAINING.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	2	1
ACTIVITY ESTIMATE:	30,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	15,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	2	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	2	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			

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 Community Development Division

TOTAL: 2 1

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	01 - PEOPLE (GENERAL)	15	01 - PEOPLE (GENERAL)	3
TOTAL:		15		3

ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- TWO INDIVIDUALS WERE RECOMMENDED BY NEAT AND REGISTERED FOR THE FIRST THREE COURSES.
 2ND QTR 2004- THREE RESIDENTS ARE ENROLLED THIS QTR, FIVE ARE EXPOECTE D NEXT QTR

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0004 - ODDFELLOWS PLAYHOUSE/ REHAB/HVAC REPLACEMENT
 ACTIVITY: 300 - ODDFELLOWS/REHAB/HVAC REPLACEMENT MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 128 WASHINGTON STREET MIDDLETOWN, CT 06457
 DESCRIPTION: THIS PROGRAM REPLACES THE OLD HVAC WITH GAS FIRED 4 ZONE SYSTEM ON THE FIRST AND LOWER FLOORS, RESULTING IN AN ENERGYEFFICIENT BUILDING THAT WILL SAVE MONEY TO BE SPENT ON PRGMS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	531
ACTIVITY ESTIMATE:	30,500.00	BLACK/AFRICAN AMERICAN:	242
FUNDED AMOUNT:	30,500.00	ASIAN:	6
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	13
TOTAL LOW/MOD:	447	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	107	OTHER MULTI-RACIAL:	29
TOTAL EXTREMELY LOW:	286		
TOTAL FEMALE HEADED:	197	TOTAL:	823
			83

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	08 - BUSINESSES	1	08 - BUSINESSES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 1ST QTR- ASSISTED 333 - INSTALLATION IS SUMMER OF 2004
 2ND QTR 2004- PROPERTY COMM. SELECTING APPROPRIATE HVAC UNIT AND BID DOCUMENTS WILL THEN BE DRAWN UP.
 3RD QTR 2004- PROJECT WILL BE GOING OUT TO BID SHORTLY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0005 - NEHI/ NORTH END HOUSING INITIATIVE
 ACTIVITY: 301 - NEHI/ NORTH END HOUSING INITIATIVE MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 363 MAIN STREET MIDDLETOWN, CT 06457
 DESCRIPTION: PROJECT TO REHAB FOUR UNITS TO BE RENTED OR SOLD AS AFFODRABLE HOUSING BETWEEN THE 80%AMI TO 40%AMI

FINANCING:		TOTAL #	#HISPANIC

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INITIAL FUNDING DATE: 12-05-03
 ACTIVITY ESTIMATE: 145,000.00
 FUNDED AMOUNT: 145,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
TOTAL:		4		0

ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- PROJECT STILL IN PLANNING AND DEVELOPMENT PHASE, PROJECT WILL GET UNDERWAY IN THE FALL OF 2004.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0006 - COMMUNITY HEALTH CENTER/ FACILITY IMPROVEMENT

ACTIVITY: 302 - CHC/ FACILITY IMPROVEMENT

MATRIX CODE: 03P

REG CITATION: 570.201(c)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

625 MAIN STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:

RENOVATE ENTRANCES AND ROOMS TO BE MORE ACCESSIBLE FOR PEOPLE WITH DISABILITIES

FINANCING:

INITIAL FUNDING DATE: 12-05-03
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	3,322	0
BLACK/AFRICAN AMERICAN:	1,221	0
ASIAN:	175	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	547	547
TOTAL:	5,265	547

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 3,887
 TOTAL LOW: 3,887
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- ARCHITECT HAS DRAWN UP PLANS, PROJECT GOING OUT TO BID
 2ND QTR 2004- IMPROVEMENTS TO RECEPTION ARE COMPLETE, AND RESTROOMS WILL BE COMPLETE NEXT QUARTER.
 3RD QTR 2004- RESTROOM WAS RENOVATED TO ALLOW ACCESS BY THE DISABLED.

EXTENDED ACTIVITY NARRATIVE: *****

Department of Planning, Conservation, & Development
 Community Development Division

PGM YEAR: 2003
 PROJECT: 0007 - WESLEYAN UNIVERSITY/GREEN STREET ARTS CENTER
 ACTIVITY: 303 - WESLEYAN UNI/ GREEN STREET ARTS CTR MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMA
 STATUS: UNDERWAY
 LOCATION: 51 GREEN STREET MIDDLETOWN, CT 06457 DESCRIPTION: RENOVATE THE GREEN STREET SCHOOL IN THE NORTH END OF MIDDLETOWN TO HOUSE A NEW COMMUNITY ARTS CENTER, PARTICULARLY FOR CHILDREN AND LOW-MOD NORTH END RESIDENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	100,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0		
TOTAL FEMALE HEADED:	0		
		TOTAL:	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 2003 08 - BUSINESSES 1 08 - BUSINESSES 0
 TOTAL: 1 0
 PERCENT LOW / MOD: 83.70
 ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- PROJECT UNDERWAY, MAJOR RENOVATION WILL BE UNDERTAKEN IN SPRING AND SUMMER WITH FACILITY OPENING IN JANUARY 2004.
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0008 - MIDDLETOWN HOUSING PARTNERSHIP TRUST/ DPA/CC FUND
 ACTIVITY: 304 - MHPT/ MILITARY ROAD DPA/CC MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION: MILITARY ROAD MIDDLETOWN, CT 06457 DESCRIPTION: MHPT ASSIST LOW-MOD NEW HOMEOWNERS WITH THE COST OF PURCHASING AN AFFORDABLE HOME ON MILITARY ROAD.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	1
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	15,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	400.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	2	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	2		
TOTAL FEMALE HEADED:	2		

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TOTAL: 2 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	16	04 - HOUSEHOLDS (GENERAL)	2
TOTAL:		16		2

ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- NO ACCOMPLISHMENTS TO REPORT, BUT TWO CLOSINGS ARE UNDER WAY AND WILL BE REPORTED IN NEXT QUARTER.

4TH QTR 2004- TWO HOUSEHOLDS HAVE BEEN ASSISTED IN SECURING MORTGAGES

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0009 - AMERICAN RED CROSS/ MEDICAL TRANSPORTATION

ACTIVITY: 305 - ARC/ MEDICAL TRANSPORTATION

MATRIX CODE: 05E

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

97 BROAD STREET
MIDDLETOWN, CT 06457

DESCRIPTION:

ARC WILL PROVIDE TRANSPORTATION SERVICES FROM MIDDLETOWN TO HARTFORD AND/OR NEW HAVEN ON ESTABLISHED DAYS FOR LOW/MOD INCOME ELDERLY/DISABLED RIDERS WITH SPECIAL MEDICAL NEEDS

FINANCING:

INITIAL FUNDING DATE: 12-05-03
ACTIVITY ESTIMATE: 13,750.00
FUNDED AMOUNT: 13,750.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,615.92
DRAWN IN PGM YR: 7,615.92

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	8	0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 8
TOTAL LOW: 1
TOTAL EXTREMELY LOW: 7
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	8
TOTAL:		100		8

ACCOMPLISHMENT NARRATIVE: 1ST QTR- PROJECT STARTED JAN. 1ST
2ND QTR 2004- PROJECT UNDERWAY, ADVERTISING AT SENIOR CENTER AND SENIOR HOUSING

3RD QTR-PROJECT CONTINUING

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0010 - NORTH END ACTION TEAM/ COMMUNITY ORGANIZER

ACTIVITY: 306 - NEAT/ COMMUNITY ORGANIZER

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

33 FERRY STREET
MIDDLETOWN, CT 06457

DESCRIPTION:

PARTIAL FUNDING FOR A COMMUNITY ORGANIZER POSITION THAT WILL EDUCATE AND RECRUIT NORTH END RESIDENTS TO PARTICIPATE IN PROGRAMS AT THE GREEN ST ARTS CTR, AND DEVELOP A JOB BANK

FINANCING:

TOTAL # #HISPANIC

Department of Planning, Conservation, & Development
 Community Development Division

INITIAL FUNDING DATE: 12-05-03
 ACTIVITY ESTIMATE: 3,000.00
 FUNDED AMOUNT: 3,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
TOTAL:		1		0

PERCENT LOW / MOD: 83.70

ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- PROJECT WILL GET UNDERWAY DURING THE SUMMER PROVIDING PROGRAMS TO THE CHILDREN AND RESIDENTS OF THE NORTH END

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0012 - RUSSELL LIBRARY/ RENOVATION PHASE III

ACTIVITY: 308 - RUSSELL LIBRARY/RENOVATIN PHASE III MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

STATUS: FUNDS BUDGETED

LOCATION:

123 BROAD STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:

IMPROVING THE LIBRARY BY INCREASING HANDICAPPED

ACCESSIBILITY

FINANCING:

INITIAL FUNDING DATE: 12-05-03
 ACTIVITY ESTIMATE: 17,000.00
 FUNDED AMOUNT: 17,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 1ST QTR 2004- ARCHITECTURAL DRAWIUNGS SUBMITTED TO PURCHASING DEPT. PROJECT TO COMMENCE LATE SPRING EARLY SUMMER.

2ND QTR 2004- PROJECT IN BID PROCESS WITH PURCHASING DEPT.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2003
 PROJECT: 0013 - POSITIVE SOLUTIONS/ PROPERTY ACQUISITION
 ACTIVITY: 309 - POSITIVE SOLUTIONS/PROPERTY ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMC
 STATUS: FUNDS BUDGETED

LOCATION: 14 ALSOP AVENUE DESCRIPTION: PURCHASING 14 ALSOP AVENUE IN ORDER TO EXPAND ITS SERVICES AND PROGRAMS FOR MEN
 MIDDLETOWN, CT 06457 AND WOMEN WHO ARE HIV POSITIVE OR WHO HAVE AIDS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-09-04	WHITE:	5 1
ACTIVITY ESTIMATE:	70,000.00	BLACK/AFRICAN AMERICAN:	18 0
FUNDED AMOUNT:	70,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
		TOTAL:	23 1

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 23
 TOTAL LOW: 14
 TOTAL EXTREMELY LOW: 8
 TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	23
TOTAL:		200		23

ACCOMPLISHMENT NARRATIVE: 1ST QTR- 14 ALSOP PROERTY WAS NOT ACQUIRED DUE TO INSUFFIENT FUNDS, BO
 ARD OF DIRECTORS HAS OPTED TO SEEK A LESS EXPENSIVE BUILDING.
 3RD QTR- CONTINUING TO SEEK A PROPERTY TO ACQUIRE WHILE STILL SERVING
 HIV/AIDS POSITIVE CLIENTS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0014 - MIDDLETOWN PCD/ PROGRAM ADMINISTRATION
 ACTIVITY: 310 - PCD PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 245 DEKOVEN DRIVE DESCRIPTION: PROJECT ADMINISTRATION OF MIDDLETOWN'S CDBG PROGRAM, INCLUDING ALL HUD
 MIDDLETOWN, CT 06457 REPORTING, BILL-PAYING, AND SUBGRANTEE MONITORING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	0 0
ACTIVITY ESTIMATE:	137,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	137,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	129,408.36	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	129,408.36	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

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TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	09 - ORGANIZATIONS	1		0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0015 - THE CONNECTION/ MIDDLETOWN YOUTH CTR/JOB CTR
 ACTIVITY: 311 - THE CONNECTION/ MIDDLETOWN YOUTH CTR MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMCSV
 STATUS: CANCELED 09-30-04

LOCATION:

955 SOUTH MAIN STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:

THE JOB CENTER WILL OFFER A FULL RANGE OF PROGRAMS AND SERVICES TO ASSIST YOUNG PEOPLE WITH JOB PLACEMENT, PRE-EMPLOYMENT TRAINING, AND OTHER SUPPORT SERVICES.

FINANCING:

INITIAL FUNDING DATE: 12-05-03
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	0
TOTAL:		25		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0049 - NEIGHBORHOOD REBUILDERS FUND
 ACTIVITY: 312 - NEIGHBORHOOD REBUILDER'S FUND MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION:

MIDDLETOWN
 MIDDLETOWN, CT 06457

DESCRIPTION:

NEIGHBORHOOD REBUILDERS FUND START UP POOL FOR DEMOLITION OFBLIGHTED STRUCTURES BY ELIGIBLE NON-PROFIT HOUSING DEVELOPERS AND PUBLIC ENTITIES.

FINANCING:

INITIAL FUNDING DATE: 08-01-03
 ACTIVITY ESTIMATE: 26,768.64
 FUNDED AMOUNT: 26,768.64
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 6,384.64
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

PERCENT LOW / MOD: 79.40

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0015 - GILEAD
 ACTIVITY: 313 - GILEAD RENOVATION EXPANSION 31 DEJOHN DR MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 07-09-04

LOCATION: 31 DEJOHN DRIVE MIDDLETOWN, CT 06457
 DESCRIPTION: GILEAD WILL EXPAND AND RENOVATE OUR EXISTING FACILITY AT 31 DEJOHN DRIVE IN MIDDLETOWN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-02-04	172	6
ACTIVITY ESTIMATE:	20,000.00	18	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	20,000.00	0	0
DRAWN IN PGM YR:	20,000.00	0	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 191
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 191
 TOTAL FEMALE HEADED: 0

WHITE: 172 6
 BLACK/AFRICAN AMERICAN: 18 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 1 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 191 6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0026 - MAIN STREET ADA PARKING
 ACTIVITY: 314 - MAIN STREET ADA PARKING MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: FUNDS BUDGETED

LOCATION: MAIN STREET
 DESCRIPTION: IMPLEMENT PLANNED CURB CUTS AND DESIGNATION OF HANDICAPPED PARKING SPACES ON

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PGM YEAR: 2003
 PROJECT: 0017 - WESLEYAN- GREEN STREET ARTS CENTER SS
 ACTIVITY: 316 - WESLEYAN GREEN STREET ARTS CENTER SS MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMC
 STATUS: FUNDS BUDGETED

LOCATION: 51 GREEN STREET DESCRIPTION:
 MIDDLETOWN,CT 06457 FUNDS WILL BE USED TO REHABILITATE THE GREEN STREET SCHOOL INTO A COMMUNITY ARTS CENTER, SPECIFICALLY THE INSTALLATION OF A SPRINKLER SYSTEM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-04	WHITE:	0
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	25,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0007 - NEAT & POLICE NORTH END SAFETY PARTNERSHIP
 ACTIVITY: 317 - NORTH END SAFETY PARTNERSHIP MATRIX CODE: 05I REG CITATION: 570.201(e) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: 56 FERRY STREET DESCRIPTION:
 MIDDLETOWN,CT 06457 THIS WILL BE A PARTNERSHIP BETWEEN THE MIDDLETOWN POLICE DEPT AND THE NORTH END ACTION TEAM TO ADDRESS A NUMBER OF ISSUES IN THE NORTH END.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-30-04	WHITE:	0
ACTIVITY ESTIMATE:	4,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	4,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

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2004 01 - PEOPLE (GENERAL) 300 01 - PEOPLE (GENERAL) 0
 TOTAL: 300 0
 PERCENT LOW / MOD: 83.70
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0018 - LIBERTY BANK DOWN PAYMENT ASSISTANCE PROGRAM
 ACTIVITY: 318 - LIBERTY BANK DOWN PAYMENT ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 315 MAIN STREET WILL ASSIST LOW AND MODERATE INCOME RESIDENTS OF MIDDLETOWN TO PURCHASE A HOME
 MIDDLETOWN, CT 06457 WITH A LOW INTEREST DOWN PAYMENT LOAN AND A GRANT TO PAY FOR CLOSING COSTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-08-04	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	8,250.00	0	0
DRAWN IN PGM YR:	8,250.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	04 - HOUSEHOLDS (GENERAL)	3	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0027 - LIBERTY BANK DOWN PAYMENT ASSISTANCE
 ACTIVITY: 319 - LIBERTY BANK DOWN PAYMENT ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 315 MAIN STREET WILL ASSIST LOW AND MODERATE RESIDENTS PURCHASE A HOME IN MIDDLETOWN WITH A
 MIDDLETOWN, CT 06457 LOW INTEREST DOWN PAYMENT LOAN AND A GRANT FOR CLOSING COSTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-08-04	0	0
ACTIVITY ESTIMATE:	10,000.00	0	0
FUNDED AMOUNT:	10,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	6,387.00	0	0
DRAWN IN PGM YR:	6,387.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

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TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	6,912,677.33
TOTAL FUNDED AMOUNT	:	6,881,240.18
TOTAL AMOUNT DRAWN THRU PGM YR	:	6,124,714.48
TOTAL AMOUNT DRAWN IN PGM YR	:	464,716.38