

City of Middletown Connecticut Expenditures

Budget Detail for Fiscal Year Ending June 2024

Budget Fiscal year: 2023 to 2024.....	1
1000 GENERAL FUND.....	1
01000 MAYOR.....	1
02000 TEASURER.....	2
03000 FINANCE.....	2
03500 COMPUTERS/TELECOMMUNICATIONS.....	5
04000 TOWN CLERK.....	7
05000 OFFICE OF THE GENERAL COUNSEL (LEGAL DEPT).....	8
05000 OFFICE OF THE GENERAL COUNSEL (HUMAN RESOURCES).....	9
06000 YOUTH SERVICES.....	10
07000 RUSSELL LIBRARY.....	10
09000 REGISTRAR OF VOTERS.....	13
10000 TAX ASSESSOR.....	14
11000 OFFICE OF EQUAL OPP & DIV MNGMNT.....	14
12000 COMMON COUNCIL.....	15
14000 Land Use.....	16
18000 POLICE.....	16
18500 ECONOMIC & COMMUNITY DEVELOPMENT.....	25
18500 ECONOMIC & COMMUNITY DEVELOPMENT (PARKING).....	25
18700 CENTRAL COMMUNICATIONS.....	26
22000 PUBLIC WORKS (INCLUDING PARKS DEPARTMENT).....	28
25500 OFFICE OF EMERGENCY MANAGEMENT.....	38
26500 HEALTH & HUMAN SERVICES.....	39
27000 SPECIAL ACCOUNTS.....	41
28000 EMPLOYEE BENEFITS.....	45
29000 INSURANCE BONDS.....	45
31000 HEALTH.....	46
32000 RECREATION & COMMUNITY SERVICES	47
32000 RECREATION & COMMUNITY SERVICES (SENIOR SERVICES)	47
33000 EDUCATION.....	51
35100 CAPITAL EXPENSE.....	51
35500 RESERVE FOR SALARIES.....	51
38000 CAP BUDG/CITY INTEREST.....	51
38500 CAP BUDG/CITY DEBT.....	52
39000 CAP BUDG/EDUC INTEREST.....	53
39400 CAP BUDG/EDU DEBT.....	54
60600 Fire Alarms.....	55
2010 FIRE.....	56
50000 FIRE.....	56
2020 SANITATION.....	61
40000 SANITATION.....	61
2050 SEWER.....	63
65000 SEWER.....	63
5000 WATER.....	67
60000 WATER.....	67